

**City of El Paso de Robles  
Authorized Staffing Schedule  
Fiscal Year 2011-12 to 2014-15**

	Authorized 2009-2010	Authorized 2010-2011	Authorized 2011-2012	Authorized 2012-2013	Authorized 2013-2014	Authorized 2014-2015	Annual Compensation Approved Salary Range as of 7/1/12	
Mayor	1	1	1	1	1	1	\$9,600	\$9,600
Council Member	4	4	4	4	4	4	\$7,200	\$7,200
Treasurer	1	1	1	1	1	1	\$7,200	\$7,200
City Clerk	1	1	1	1	1	1	\$1 Annually	
<b>Authorized Full Time Staffing:</b>								
City Manager	1	1	1	1	1	1	\$173,772	\$173,772
Executive Director	5	5	5	5	5	5	\$121,008	\$153,768
Emergency Services Chief	1	1	1	1	1	1	\$121,008	\$153,768
Police Chief	1	1	1	1	1	1	\$121,008	\$153,768
Police Captain	1	1	1	1	1	1	\$103,164	\$131,088
Prof Manager III	9	9	9	9	9	9	\$96,684	\$122,868
Lieutenant	2	2	2	2	2	2	\$96,684	\$122,868
Battalion Chief	2	2	2	2	2	2	\$96,684	\$122,868
Captain Paramedic	5	5	5	5	5	5	\$79,572	\$101,136
Sergeant	6	6	6	6	6	6	\$78,000	\$99,144
Prof Manager II	5	5	5	5	5	5	\$75,696	\$96,216
Risk Manager	0	1	1	1	1	1	\$52,872	\$67,164
Fire Captain	1	1	1	1	1	1	\$72,012	\$91,524
Fire Fighter/Paramedic	9	9	9	9	9	9	\$59,004	\$74,952
Fire Fighter	12	12	12	12	12	12	\$53,664	\$68,172
Information Technology Technician IV	4	4	4	4	4	4	\$58,128	\$73,836
Sr. Building/Engineering Inspector	4	4	4	4	4	4	\$58,128	\$73,836
Police Officer	36	36	36	36	36	36	\$57,840	\$73,464
Executive Secretary	1	1	1	1	1	1	\$52,872	\$67,164
Source Control Inspector	0	0	1	1	1	1	\$58,128	\$73,836
Maintenance Supervisor	4	4	4	4	4	4	\$52,872	\$67,164
Technical Supervisor	0	0	0	0	0	0	\$58,128	\$73,736
Services Librarian	3	4	4	4	4	4	\$52,872	\$67,164
Coordinator (Admin Services/Transit)	2	2	2	2	2	2	\$52,872	\$67,164
Coordinator (Airport)	1	1	1	1	1	1	\$52,872	\$67,164
Coordinator (Recreation Programs)	5	5	5	5	5	5	\$52,872	\$67,164
Coordinator (Community Services PD)	1	1	1	1	1	1	\$52,872	\$67,164
Ast Planner	1	1	1	1	1	1	\$52,872	\$67,164
Ast Engineer	1	1	1	1	1	1	\$52,872	\$67,164
Conf. Assistant (Personnel Asst)	1	1	1	1	1	1	\$42,456	\$53,940
Equipment Mechanic	2	2	2	2	2	2	\$45,756	\$58,128
Maintenance Specialist III	8	8	8	8	8	8	\$42,456	\$53,940
Admin Assistant III	7	7	7	7	7	7	\$42,456	\$53,940
Dispatcher	6	7	7	7	7	7	\$45,756	\$58,128
Maintenance Specialist I/II	18	18	18	18	18	18	\$33,240	\$47,616
Code Enforcement	1	1	1	1	1	1	\$42,456	\$53,940
Admin Assistant II	20	20	20	20	20	20	\$37,476	\$47,616

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<b>Authorized Staffing Water Fund (FTE):</b>								
Prof Manager III	1	1	1	1	1	1	\$96,684	\$122,868
Prof Manager II	2	2	2	2	2	2	\$75,696	\$96,216
Technical Supervisor	1	1	1	1	1	1	\$58,128	\$73,836
Water Plant Operator II		2	2	3	3	3	\$45,756	\$58,128
Maintenance Specialist III	2	2	2	2	2	2	\$42,456	\$53,940
Maintenance Specialist I/II	8	9	10	11	11	11	\$33,240	\$47,616
Admin Assistant II (Secretary)	0.5	0.5	0.5	0.5	0.5	0.5	\$37,476	\$47,616
<b>Authorized Staffing Waste Water Fund (FTE):</b>								
Prof Manager III	1	1	1	1	1	1	\$96,684	\$122,868
Prof Manager II	1	1	1	1	1	1	\$75,696	\$96,216
Technical Supervisor	1	1	1	1	1	1	\$58,128	\$73,836
Waste Water Plant Operator II	5	7	7	9	9	9	\$45,756	\$58,128
Maintenance Specialist III	1	2	2	3	3	3	\$42,456	\$53,940
Maintenance Specialist I/II	5	5	5	5	5	5	\$33,240	\$47,616
Admin Assistant II (Secretary)	0.5	0.5	0.5	0.5	0.5	0.5	\$37,476	\$47,616
<b>TOTAL AUTHORIZED FULL TIME STAFFING</b>	<b>215</b>	<b>224</b>	<b>226</b>	<b>231</b>	<b>231</b>	<b>231</b>		