

DATE: 1/19/99 AGENDA ITEM # 8
() APPROVED () DENIED
() CONTINUED _____

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJ: Juvenile Accountability Incentive Block Grant
DATE: January 19, 1999

NEEDS: For the City Council to consider authorizing the Police Department to enter into a Regional Juvenile Crime Enforcement Coalition and in effect, releasing a direct grant award under the Office of Criminal Justice Planning Juvenile Accountability Block Grant to the County of San Luis Obispo.

- FACTS:**
1. The City of Paso Robles is eligible to receive \$5,754 under the 1998 Federal Juvenile Accountability Incentive Block Grant.
 2. The City's cash match requirement for this grant is \$639.00.
 3. This is an entitlement grant based on juvenile population and crime statistics, which the City may choose to apply for alone, or as a region with other eligible county agencies.
 4. Other eligible County agencies and their funding amounts are as follows:

(a.)	City of San Luis Obispo	\$11,761
(b.)	County of San Luis Obispo	\$56,150
 5. The Police Department has been approached by other eligible County agencies regarding participation in a Regional Juvenile Crime Enforcement Coalition, in which application and use of these funds would benefit the City and other non-eligible county agencies.
 6. Police Department representatives have met with other eligible agencies to formulate a plan for spending the grant award within the purpose areas of the grant. (See Attachment "A" for Coalition funding recommendations)
 7. Coalition recommendations allow for \$5,000 in supplemental funding to expand the Police Departments Juvenile Diversion Program. (See attachment "B" for PRPD budget detail)
 8. Items in the budget detail show \$2,000 existing salary/benefit costs for a Cadet position to be moved to that program and approximately \$1,000 in new (one time) costs for equipment upgrades, forms and incentive items.

ANALYSIS & CONCLUSION: The City of Paso Robles is eligible to receive Federal Block Grant monies for the purpose of promoting greater accountability of juvenile offenders in the juvenile justice system. This is an entitlement grant, and the City is eligible to apply for funding alone,

or in conjunction with other eligible County agencies under a Regional Juvenile Crime Enforcement Coalition.

This City has been approached by other eligible grant members to form and participate in Coalition, thereby releasing our individual award to the County of San Luis Obispo. As outlined in Attachment "A", it is proposed that the City of Paso Robles will directly receive nearly all of the funding it is entitled to under the grant to enhance our Juvenile Diversion Program. In addition, many other county programs, which benefit the City of Paso Robles indirectly, will also be assisted by this funding.

The cost of participation in this grant is a \$639.00 cash match and an additional \$1,000 to accomplish the one time program costs identified. The Police Department proposes to pay these costs out of anticipated salary savings during this fiscal year.

**POLICY
REFERENCE:** None

**FISCAL
IMPACT:** One time \$5,000 revenue increase for program improvements, with an associated one cost of \$1,639 to be paid out of anticipated salary savings.

OPTIONS:

1. Approved the attached resolution to decline direct acceptance of these grant funds and authorize the Police Department to participate in the Regional Juvenile Crime Enforcement Coalition.
2. Amend, modify or reject the above option.

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF EL PASO DE ROBLES AUTHORIZING THE
POLICE DEPARTMENT TO RELEASE A DIRECT GRANT AWARD
TO SAN LUIS OBISPO COUNTY AS PART OF THE
REGIONAL JUVENILE CRIME ENFORCEMENT COALITION**

WHEREAS, the City Council of El Paso de Robles declines to directly accept funds made available through the Juvenile Accountability Incentive Block Grant (JAIBG) Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City of El Paso de Robles waives its right to its entire direct subgrant award and authorizes the funds to be expended by the County of San Luis Obispo for the mutual benefit of both entities.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

APPROVED AND ADOPTED by the City Council of the City of El Paso de Robles this 19th day of January, 1999 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Duane J. Picanco, Mayor

Attest:

Madelyn Paasch, City Clerk

[Attachment "A"]

PROBATION DEPARTMENT

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408



TO: Regional Juvenile Crime Enforcement Coalition Members

FROM: Myron Nalepa, Probation Division Manager

A handwritten signature in black ink, appearing to read "Myron Nalepa".

DATE: January 6, 1999

SUBJECT: Juvenile Accountability Incentive Block Grant

The Juvenile Accountability Incentive Block Grant Act was created under the provisions of 1998 Fiscal Year Commerce, Justice, State Appropriations Act. The program awards grants to states to address the growing problem of juvenile crime by encouraging accountability-based reforms at the state and local levels. Eligible governmental agencies in San Luis Obispo County as designated by the State Office of Criminal Justice Planning who administers the grant includes the County of San Luis Obispo for \$56,150 contingent upon a required match of \$6,237; San Luis Obispo Police Department for a grant award of \$11,761 with a match of \$1,307 and Paso Robles Police Department a grant award of \$5,754 with a match of \$639. A total available cash grant award available through this program is \$73,665 with a mandatory hard match of \$8,185. Total grant award and match is \$81,850. The grant award period will begin March 1, 1999 and end February 28, 2000. Thereafter supplemental funding will be based upon availability of further appropriations.

The Juvenile Crime Enforcement Coalition was established on October 8, 1998 and included representatives from San Luis Obispo County Probation Department, the Sheriff's Office, District Attorney, Public Defender, Juvenile Court, San Luis Obispo City Police Department, Paso Robles City Police Department, San Luis Obispo County Schools, Family Care Network, and a member of the business community. The coalition conducted an analysis of juvenile justice system needs in relation to the grant program purposes and developed a plan to achieve the greatest impact in reducing juvenile delinquency, improving the juvenile justice system and increasing accountability for juvenile offenders through the utilization of grant funding. On November 19, 1998, the coalition finalized their consensus based process finalizing the following grant funding recommendations.

1. Re-programming existing county computer information systems so that data concerning the status of juveniles contained in Probation Department and Juvenile Court records be made available to all law enforcement agencies within the county. Cost \$4,000.
2. Fund conflict resolution services to wards of the Juvenile Court throughout San Luis Obispo County for early intervention in the family setting which facilitates parents and juvenile offenders taking responsibility for the prevention of further delinquency by the juvenile offender. Cost \$10,350.

JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT

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3. Fund a parent project coordinator to organize and implement the services of sixty bilingual and non-bilingual volunteers who are trained under the Comprehensive Youth Services Act to provide parents with an educational curriculum designed for families to positively intervene with their children who are involved with pre-delinquent and delinquent behavior. Cost \$18,500.
4. Supplement the existing Juvenile Impact Program which involves the collaboration of the Probation Department and Sheriff's Department. This program focuses upon at-risk youth throughout San Luis Obispo County in an early intervention program of physical discipline, community work service and family and youth education services. Funding will allow leasing vehicles to transport juveniles to community work service sites, provide them with clothing and supplies to complete community work service and graffiti eradication. Cost \$20,000.
5. Supplemental funding to expand the San Luis Obispo and Paso Robles City Police Department Diversion Programs which provide early intervention services for at-risk youth increasing accountability for behavior which could lead to more serious delinquent activity. Cost \$10,000.
6. A collaboration of the San Luis Obispo County Schools and the Family Care Network to provide a Truancy Impact Program and a early drug and alcohol intervention for juveniles who are experiencing attendance and behavior disorder problems in the school setting. This increased accountability will include investigating minors who are excessively absent from the community school setting in the sites in northern San Luis Obispo County, the City of San Luis Obispo and south county sites in Arroyo Grande and Nipomo. Juveniles who exhibit excessive truancy or substance abuse problems will be required to enter counseling programs to mitigate their lack of attendance. Cost \$15,000.
7. Administrative overhead \$4,000.

Total \$81,850.

cc: Probation Management Team
Post

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**Juvenile Accountability Grant Funds
Paso Robles Police Department Diversion Program
Proposal for Use of Funds
March 1999 to February 2000**

Budget:

Item	Description	Cost	Grant Funding	PRPD Budget
Computer Terminal, Keyboard & Hard Drive	<ul style="list-style-type: none"> Ⓢ Allows Cadet & Volunteer clerical support staff to access Juvenile files. Ⓢ Maintain Juvenile Diversion records. Ⓢ Provide use of Department software to process paperwork necessary for Diversion Program. 	2,600.00	2,600.00	
Computer Network Hub Replacement	Computer network is currently at capacity, expansion required for the necessary computer connections.	3,000.00	2,400.00	600.00
Cadet <i>\$10/hr @ 4hr/wk (50 wks)</i>	Administration of Diversion Program and paperwork working directly under the supervision of the Community Services Specialist. <ul style="list-style-type: none"> Ⓢ Filing and maintaining Juvenile Diversion files. Ⓢ Maintaining records of Juvenile Statistics for the Department. Ⓢ Follow Juvenile offenders under contract to insure completion of set guidelines in a timely manner. Ⓢ Schedule appointments for hearings with Juvenile Offenders and Community Volunteer Panel Members. 	2,000.00		2,000.00
Diversion Contract Form	3 part NCR - 1 sided, 2 sheets (200 each)	130.00		130.00
Parent's Notice & Agreement Form	3 part NCR - 1 sided, 1 sheet (200)	65.00		65.00
Diversion Mentoring Activities	Purchase of tickets for the mentor & mentee (juvenile offender) for school and local activities such as football/basketball games, theatrical shows, special events and trips (i.e. entry fee for fun runs, Hearst Castle, skating, miniature golf, etc.)	205.00		205.00
		\$8,000.00	\$5,000.00	\$3,000.00