

**TO:** James L. App, City Manager  
**FROM:** Meg Williamson, Interim Director of Public Works  
**SUBJECT:** Additional Street Maintenance Grant  
**DATE:** April 6, 2004

---

**NEEDS:** For the City Council to consider appropriating additional funds for the 2004 Annual Street Maintenance Budget.

**FACTS:**

1. The City receives \$400,000 annually from gas tax and Transit Development Act (TDA) funds to be used for the maintenance of streets. For 2004, an additional \$150,000 is available for street maintenance, bringing the year's budget to \$550,000.
2. City staff performed an evaluation of all the streets and assigned a condition rating. Streets with low condition ratings require the most rehabilitation.
3. Staff tabulated its analysis of the top 48 streets requiring rehabilitation.
4. On February 17, 2004, after considering the full list of rehab. projects and priorities, the City Council directed staff to perform the 2004 annual street maintenance as follows:
  - Airport Rd. – Dry Creek Rd. to Propeller Dr. (estimate \$250,000)
  - Golden Hill Rd. – Creston Rd. to Red River Dr. (\$60,000)
  - Melody – Niblick to Creston (\$180,000)
  - Intersection only – Creston and Meadowlark (estimate \$60,000)
5. Additionally the City had filed an application with the San Luis Obispo Council of Governments (SLOCOG) to perform pavement rehabilitation on Creston Road from Meadowlark to Scott Street in 2002 but was advised it would not be available until 2006.
6. Recently, SLOCOG informed the City that \$278,000 is available in the Urban State Highway Account for the City of Paso Robles. This newly available funding will fund the Creston Road reach between Meadowlark Rd. and Scott St.

**ANALYSIS  
AND**

**CONCLUSION:** Staff requests that the City Council appropriate an additional \$278,000 to the City's annual street maintenance for 2004. The COG Grant will reimburse the costs to rehabilitate Creston Road from Scott Street to Meadowlark.

**POLICY**

**REFERENCE:** Capital Improvement Project.

**FISCAL**

**IMPACT:** The City will need to spend the \$278,000 grant first and then submit a request for reimbursement from SLOCOG.

- OPTIONS:**
- a. Adopt Resolution No. 04-xx appropriating an additional \$278,000 to the 2004 Annual Street Maintenance Project, Budget No. 200.910.5452.594.
  - b. Amend, modify, or reject the above option.

Attachment:

- 1) Resolution
- 2) Annual Street Maintenance Table

Report Prepared By:

Ditas Esperanza, P.E.  
Capital Projects Engineer

RESOLUTION NO. 04-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
APPROPRIATING \$278,000 TO THE 2004 ANNUAL STREET MAINTENANCE

---

WHEREAS, the City will be receiving an Urban State Highway Account Grant in the amount of \$278,000; and

WHEREAS, the grant has been planned to be used to rehabilitate Creston Road from Scott to Meadowlark.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of El Paso de Robles does hereby approve the use of this Urban State Highway Grant to rehabilitate Creston Road from Scott to Meadowlark.

SECTION 2. That the City Council of the City of El Paso de Robles does hereby appropriate \$278,000 to the 2004 Annual Street Maintenance Project, Budget No. 200.910.5452.594.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6<sup>th</sup> day of April 2004 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

---

Frank R. Mecham, Mayor

ATTEST:

---

Sharilyn M. Ryan, Deputy City Clerk

**Annual Street Maintenance  
February 7, 2003**

No.	Street	From and To Location	Estimate to Repair	Condition Rating	Traffic Volume Rating	Comments
1	Dry Creek Rd.	Airport to east City Limit	\$320,000.00	4	minor	
2	Paso Robles St.	Off-ramp to south end	\$55,000.00	5	minor	
3	Niblick Rd.	Appaloosa to Creston	\$410,000.00	11		delay - do with school district
4	Airport Rd.	Dry Creek to Tower	\$485,000.00	12		
5	26th St.	Spring to east end	\$70,000.00	14		completed 2003
6	Creston Rd.	Meadowlark to Scott	\$290,000.00	14		delay - do with STIP Grant
7	21st St.	Vine to Almond Springs	\$40,000.00	16		completed 2003
8	Pine St.	8th to 11th	\$85,000.00	19		completed 2003
9	S. River Rd.	Navajo to Creston	\$400,000.00	20		delay - Meat Plant Development
10	34th St.	Oak to Spring	\$25,000.00	21		completed 2003
11	S. Vine St.	Hwy 46W to 1st St.	\$460,000.00	22		delay - do with STIP Grant
12	Melody	Niblick to Creston	\$180,000.00	22		delay - do with Niblick/School District
13	Scott St.	Creston to Westfield	\$260,000.00	23		delay - Sherwood Master Plan
14	Cherry	South end to Hilltop	\$15,000.00	25		completed 2003
15	Ramada Dr.	Hwy 46W to north end	\$230,000.00	26		
16	16th St.	Spring to Riverside	\$100,000.00	26		completed 2003
17	Oak St.	32nd to 36th	\$85,000.00	27		completed 2003
<b>18</b>	<b>Golden Hill Rd.</b>	<b>Creston to Red River</b>	<b>\$60,000.00</b>	<b>27</b>		
<b>19</b>	<b>13th St.</b>	<b>Chestnut to Vine</b>	<b>\$55,000.00</b>	<b>27</b>		
20	Villa Ln.	21st St. to north end	\$20,000.00	27		delay - per new development
<b>21</b>	<b>Oak St.</b>	<b>4th to 10th</b>	<b>\$75,000.00</b>	<b>28</b>		
<b>22</b>	<b>9th St.</b>	<b>Olive to Pine</b>	<b>\$130,000.00</b>	<b>30</b>		
<b>23</b>	<b>21st St.</b>	<b>Spring to Riverside</b>	<b>\$95,000.00</b>	<b>31</b>		

**Annual Street Maintenance  
February 7, 2003**

24	Black Oak Dr.	Riverside to 24th	\$70,000.00	31	minor	
25	6th St.	Olive to Spring	\$85,000.00	31		
26	Par	Country Club to Country Club	\$135,000.00	31	local	
27	Park	8th to 10th	\$50,000.00	34		
28	30th St.	Vine to Spring	\$60,000.00	35		
29	20th St.	Olive to Pine	\$135,000.00	35		
30	Palm Ct.	East end to Shannon Hill	\$25,000.00	36	local	
31	Locust	15th to 17th	\$30,000.00	37		
32	Niblick Rd.	Bridge to Appaloosa	\$270,000.00	39		delay - wait for STIP Grant
33	Country Club Dr.	Caddie to Par	\$115,000.00	39		
34	Tanner Dr.	Creston to Shannon Hill	\$40,000.00	41	local	
35	12th St.	Merryhill to Vine	\$180,000.00	42		
36	10th St.	Olive to Riverside	\$175,000.00	43		
37	Birdie Ct.	East end to Country Club Dr.	\$20,000.00	44	local	
38	Fairway Dr.	Country Club to Putter	\$105,000.00	44	local	
39	Putter	Fairway to Fairway	\$60,000.00	44	local	
40	Eagle Ct.	East end to Par	\$20,000.00	47	local	
41	Tee Ct.	Fairway to East end	\$10,000.00	48	local	
42	Lana	East end to Creston	\$85,000.00	48		
43	Shannon Hill Dr.	Creston to Walnut	\$115,000.00	48	local	
44	16th St.	Filbert to Vine	\$115,000.00	49		
45	Nickerson Dr.	Creston to Red Cloud	\$55,000.00	51		
46	18th St.	Filbert to Chestnut	\$100,000.00	51		
47	Bogie Ln.	Country Club to Par	\$15,000.00	55	local	
48	14th St.	Chestnut to Spring	\$100,000.00	56		

**TOTAL \$6,115,000.00**