

TO: James L. App, City Manager
FROM: Mike Compton, Director of Administrative Services
SUBJECT: Fiscal Year 2005 Budget – Ad Hoc Committee Time Extension
DATE: April 20, 2004

Needs: Ad hoc committee time extension to review and make recommendations regarding the fiscal year 2005 budget.

Facts:

1. At their November 18, 2003, the Council appointed an ad hoc committee to assist with the preparation and review of the fiscal year 2005 budget.
2. Councilmen Duane Picanco and Gary Nemeth were the appointees.
3. They were to report back no later than April 6, 2004.

Analysis

and

Conclusion:

Due to delays caused by the quake and the desire to provide updates to Councilmen not on the ad hoc committee, finalization of the fiscal year 2005 has been delayed. Thus, this request to extend the duration of the Council ad hoc budget committee.

Fiscal

Impact:

None at this time.

Options:

- a. That the Council extend the budget review and report back date to June 30, 2004; or
- b. Amend, modify, or reject the above option.