

TO: James L. App, City Manager  
 FROM: Bob Lata, Community Development Director  
 SUBJECT: 2004 Community Development Block Grant (CDBG) Program  
 DATE: August 3, 2004

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2004 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meetings of March 11, the City Council adopted Resolution 04-45 determining that the following activities are to be funded with the City's 2004 allotment of Community Development Block Grant (CDBG) funds (including \$55,500 in program income and \$8,000 in re-programmed 2003 CDBG funds):

Municipal Pool Changing Room Rehabilitation .....	\$120,155
Boys & Girl Club operations.....	\$ 5,000
40 Wonderful Program (EOC).....	\$ 1,700
Senior Health Screening Program (EOC) .....	\$ 4,000
Teen Academic Parenting Program (EOC).....	\$ 3,000
Alcohol and Substance Abuse Counseling (Lifestyles).....	\$ 4,000
Literacy Program (Literacy Council).....	\$ 2,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 20,000
Big Brother/Big Sister Mentoring Program .....	\$ 3,000
Caring Callers.....	\$ 3,000
DREAM - Scholarship Program .....	\$ 4,650
LED-Lighted Crosswalk .....	\$ 48,220
Seismic Mitigation Program .....	\$101,739
<u>CDBG Program Administration and Capacity Building .....</u>	<u>\$ 78,000</u>
Total.....	\$398,464

4. At its meeting of April 6, 2004, the City Council adopted Resolution 04-76, to appropriate \$120,200 in 2004 CDBG funds to the Municipal Pool Changing Room Rehabilitation Project. (Since that project was then under construction, funds needed to be appropriated at that time.)
3. The City expects to soon be notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2004 One Year Action Plan, which includes the City's proposal for use of 2004 CDBG funds.
4. The City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities), but needs to make appropriations for the non-administrative projects.

Analysis and Conclusion: The attached resolution appropriates the 2004 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

**Fiscal**

**Impact:** Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

- Options:**
- a. Adopt Resolution No. 04-xx allocating the City's allotment of 2004 CDBG funds.
  - b. Amend, modify or reject the foregoing option.

**Prepared By:**

**Ed Gallagher**  
Housing Programs Manager

**Attachment: Resolution Appropriating 2004 CDBG Funds**

ED\CDBG\03\APPROPRIATION CCR 080304

RESOLUTION NO. 04-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
APPROPRIATING 2004 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

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WHEREAS, at its meeting of March 11, 2004, the City Council of the City of El Paso de Robles (City) adopted Resolution 04-45 determining that the following activities are to be funded with the City's 2004 allotment of Community Development Block Grant (CDBG) funds (including \$55,500 in program income and \$8,000 in re-programmed 2003 CDBG funds):

Municipal Pool Changing Room Rehabilitation .....	\$120,155
Boys & Girl Club operations .....	\$ 5,000
40 Wonderful Program (EOC) .....	\$ 1,700
Senior Health Screening Program (EOC).....	\$ 4,000
Teen Academic Parenting Program (EOC).....	\$ 3,000
Alcohol and Substance Abuse Counseling (Lifestyles).....	\$ 4,000
Literacy Program (Literacy Council) .....	\$ 2,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 20,000
Big Brother/Big Sister Mentoring Program .....	\$ 3,000
Caring Callers .....	\$ 3,000
DREAM for Kids - Scholarship Program.....	\$ 4,650
LED-Lighted Crosswalk.....	\$ 48,220
Seismic Mitigation Program.....	\$101,739
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 78,000</u>
Total.....	\$398,464

WHEREAS, at its meeting of April 6, 2004, the City Council adopted Resolution 04-76, by which \$120,200 in 2004 CDBG funds were appropriated to the Municipal Pool Changing Room Rehabilitation Project; and

WHEREAS, the City has been notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2004 One Year Action Plan, which includes the City's proposal for use of 2004 CDBG funds; and

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities);

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2004 CDBG-funded activities as follows:

- a. \$5,000 for the Boys & Girl Club operations is appropriated to Account No. 227-710-5235-211;
- b. \$1,700 for the EOC's 40 Wonderful Program is appropriated to Account No. 227-710-5235-211;
- c. \$4,000 for the EOC's Senior Health Screening Program is appropriated to Account No. 227-710-5235-211;
- d. \$3,000 for the EOC's Teen Academic Parenting Program is appropriated to Account No. 227-710-5235-211;
- e. \$4,000 for Lifestyles Alcohol and Substance Abuse Counseling Program is appropriated to Account No. 227-710-5235-211;
- f. \$2,000 for the Literacy Council's Literacy Program is appropriated to Account No. 227-710-5235-211;

- g. \$20,000 for the Homeless Housing Project's Emergency Shelter Program (vouchers) is appropriated to Account No. 227-710-5235-599;
- h. \$3,000 for Big Brother/Big Sister's Mentoring Program is appropriated to Account No. 227-710-5235-211;
- i. \$3,000 for Caring Callers' shut-in seniors visitation program is appropriated to Account No. 227-710-5235-211;
- j. \$4,700 for DREAM for Kids' Scholarship Program is appropriated to Account No. 227-710-5235-211;
- k. \$48,200 for the LED-Lighted Crosswalks Project is appropriated to Account No. 227-910-5452-529;
- l. \$101,700 for the Seismic Mitigation Program is appropriated to Account No. 227-710-5235-211.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 3rd day of August 2004 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Frank R. Mecham, Mayor

ATTEST:

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Sharilyn M. Ryan, Deputy City Clerk