

TO: James L. App, City Manager
FROM: Meg Williamson, Interim Public Works Director
SUBJECT: 2004 Annual Street Maintenance
DATE: February 17, 2004

NEEDS: For the City Council to accept a recommendation from the Streets and Utilities Committee for the list of streets to be rehabilitated in 2004.

- FACTS:**
1. The City receives \$400,000 annually from gas tax and Transit Development Act (TDA) funds to be used for the maintenance of streets. For 2004, an additional \$150,000 is available for street maintenance.
 2. City staff performed an evaluation of all the streets and assigned a condition rating. Streets with low condition ratings require the most rehabilitation.
 3. Staff tabulated its analysis of the top 48 streets requiring rehabilitation.
 4. The tabulation is attached with notations/comments on certain streets that have been completed and those that are proposed to be delayed.

**ANALYSIS
AND**

CONCLUSION: Three scenarios on which streets should be rehabilitated in 2004 were presented to the Streets and Utilities Committee:

Scenario 1:

Airport Road – Dry Creek to Tower (\$485,000)
Intersection only – Creston and Meadowlark (\$60,000)

Scenario 2:

#18 – Golden Hill Rd. – Creston to Red River
#19 – 13th St. – Chestnut St. to Vine St.
#21 – Oak St. – 4th St. to 10th St.
#23 – 21st St. – Spring St. to Riverside Ave.
#25 – 6th St. – Olive Dr. to Spring St.
#27 – Park St. – 8th St. to 9th St.
#28 – 30th St. – Vine to Spring

Scenario 3:

- Airport Rd. – Dry Creek Rd. to Propeller Dr. (estimate \$250,000)
- Golden Hill Rd. – Creston Rd. to Red River Dr. (\$60,000)
- Melody – Niblick to Creston (\$180,000)
- Intersection only – Creston and Meadowlark (estimate \$60,000)

The Streets and Utilities Committee is recommending that the City Council direct staff to perform the Annual Street Maintenance funds under Scenario 3

POLICY

REFERENCE: Capital Improvement Program

FISCAL

IMPACT: \$550,000 is budgeted for 2004 street maintenance work.

- OPTIONS:**
- a For the City Council to accept the recommendation from the Streets and Utilities Committee, and direct staff to perform the 2004 Annual Street Maintenance work under Scenario 3 as outlined above.
 - b Amend, modify or reject the above option.

Attachment

- 1) Street Evaluation Rating Tabulation

Report prepared by:
Ditas Esperanza, P.E.
Capital Projects Engineer

Annual Street Maintenance February 7, 2003

No.	Street	From and To Location	Estimate to Repair	Condition Rating	Traffic Volume Rating	Comments
1	Dry Creek Rd.	Airport to east City Limit	\$320,000.00	4	minor	
2	Paso Robles St.	Off-ramp to south end	\$55,000.00	5	minor	
3	Niblick Rd.	Appaloosa to Creston	\$410,000.00	11		to be done w/Niblick re-configuration project this summer
4	Airport Rd.	Dry Creek to Tower	\$485,000.00	12		only to Propeller (est. \$250,000)
5	26th St.	Spring to east end	\$70,000.00	14		completed 2003
6	Creston Rd.	Meadowlark to Scott	\$290,000.00	14		intersection @ Meadowlark only (\$60,000)
7	21st St.	Vine to Almond Springs	\$40,000.00	16		completed 2003
8	Pine St.	8th to 11th	\$85,000.00	19		completed 2003
9	S. River Rd.	Navajo to Creston	\$400,000.00	20		delay - Meat Plant Development
10	34th St.	Oak to Spring	\$25,000.00	21		completed 2003
11	S. Vine St.	Hwy 46W to 1st St.	\$460,000.00	22		delay - do with STIP Grant
12	Melody	Niblick to Creston	\$180,000.00	22		
13	Scott St.	Creston to Westfield	\$260,000.00	23		delay - Sherwood Master Plan
14	Cherry	South end to Hilltop	\$15,000.00	25		completed 2003
15	Ramada Dr.	Hwy 46W to north end	\$230,000.00	26	minor	delay - limited traffic volume
16	16th St.	Spring to Riverside	\$100,000.00	26		completed 2003
17	Oak St.	32nd to 36th	\$85,000.00	27		completed 2003
18	Golden Hill Rd.	Creston to Red River	\$60,000.00	27		
19	13th St.	Chestnut to Vine	\$55,000.00	27		
20	Villa Ln.	21st St. to north end	\$20,000.00	27		delay - per new development
21	Oak St.	4th to 10th	\$75,000.00	28		
22	9th St.	Olive to Pine	\$130,000.00	30		delay - wait for Court House construction
23	21st St.	Spring to Riverside	\$95,000.00	31		

**Annual Street Maintenance
February 7, 2003**

24	Black Oak Dr.	Riverside to 24th	\$70,000.00	31	minor	minimum use
25	6th St.	Olive to Spring	\$85,000.00	31		
26	Par	Country Club to Country Club	\$135,000.00	31	local	Include with all of the Country Club streets
27	Park	8th to 10th	\$50,000.00	34		
28	30th St.	Vine to Spring	\$60,000.00	35		
29	20th St.	Olive to Pine	\$135,000.00	35		
30	Palm Ct.	East end to Shannon Hill	\$25,000.00	36	local	
31	Locust	15th to 17th	\$30,000.00	37		
32	Nilblik Rd.	Bridge to Appaloosa	\$270,000.00	39		delay - wait for STIP Grant
33	Country Club Dr.	Caddie to Par	\$115,000.00	39		
34	Tanner Dr.	Creston to Shannon Hill	\$40,000.00	41	local	
35	12th St.	Merryhill to Vine	\$180,000.00	42		
36	10th St.	Olive to Riverside	\$175,000.00	43		
37	Birdie Ct.	East end to Country Club Dr.	\$20,000.00	44	local	
38	Fairway Dr.	Country Club to Putter	\$105,000.00	44	local	
39	Putter	Fairway to Fairway	\$60,000.00	44	local	
40	Eagle Ct.	East end to Par	\$20,000.00	47	local	
41	Tee Ct.	Fairway to East end	\$10,000.00	48	local	
42	Lana	East end to Creston	\$85,000.00	48		
43	Shannon Hill Dr.	Creston to Walnut	\$115,000.00	48	local	
44	16th St.	Filbert to Vine	\$115,000.00	49		
45	Nickerson Dr.	Creston to Red Cloud	\$55,000.00	51		
46	18th St.	Filbert to Chestnut	\$100,000.00	51		
47	Bogie Ln.	Country Club to Par	\$15,000.00	55	local	
48	14th St.	Chestnut to Spring	\$100,000.00	56		
TOTAL			\$6,115,000.00			