

TO: JAMES L. APP, CITY MANAGER
FROM: BOB LATA, COMMUNITY DEVELOPMENT DIRECTOR
SUBJECT: 2005 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
DATE: JANUARY 4, 2004

Needs: For the City Council to (a) decide which applications for the City's 2005 Community Development Block Grant (CDBG) funds should be recommended in the ***Draft*** Annual Action Plan and (b) set a date for the public hearing for the 2005 CDBG Fund allocations.

Facts:

1. October 29, 2004 was the deadline for submittal of applications for 2005 CDBG funds. As of that date, the City received 20 applications (not including the City's applications for administrative uses). The total amount of funding requested for the 20 applications comes to about \$725,175. Attached is a table and a narrative summary of the 20 applications. Binders containing all of the applications will be available at the Community Development Department counter, Library Reference Desk, and in the City Council's office.
2. As of December 17, 2004, the US Department of Housing and Urban Development (HUD) had not published the amounts of 2005 CDBG funds to be distributed to CDBG recipients.
3. In the absence of a figure from HUD, for planning purposes, it is assumed that the City will receive a similar amount of entitlement funds in 2005 that it received in 2004 (about \$335,000).
4. In addition to the annual allocation of entitlement funds, the City has on hand \$123,600 in CDBG funds from repaid CDBG-funded residential rehabilitation loans that can be added to the \$335,000.
5. Further, there are about \$32,100 in unused CDBG funds from the Municipal Pool Changing Room Rehabilitation (Muni Pool) Project that can be re-programmed.
6. It is estimated, therefore, that there may be as much as \$490,700 in CDBG funds to allocated in 2005.
7. The City receives its allocations of federal CDBG funds through the County of San Luis Obispo. The County takes the lead role in administration of the CDBG program. This includes the preparation, adoption and annual updating of a "Consolidated Plan", which HUD approves following adoption by the County Board of Supervisors. Under a cooperation agreement with the County, the City retains the right to decide how its allocation of CDBG funds will be used.
8. In mid-January 2005, the County will publish a Draft "Consolidated Plan", which will list all of the activities that are recommended for consideration by the city councils and Board of Supervisors at public hearings to be conducted in February and March 2005.
9. It is proposed that, at its meeting of January 4, 2005, the City Council review all of the applications and recommend those applications to be listed in the Draft Consolidated Plan as being *recommended* for funding.
10. The Draft Consolidated Plan will be considered by the Council at a public hearing to be conducted in early March 2005. At that hearing, the Council may consider any of the

applications filed by October 29, whether or not they are recommended for funding in the Draft Consolidated Plan.

11. Federal regulations impose several limits on the use of CDBG funds as follows:
 - a. At least 70% of all funds **must** be spent on activities that benefit low income persons, and no more than 30% **may** be spent on activities that eliminate blight;
 - b. No more than 15% of CDBG funds **may** be used for public service activities;
 - c. No more than 20% of CDBG funds **may** be used for administrative uses;
 - d. Re-programmed CDBG funds from prior years are subject to those limits for the year in which they were originally programmed. They are not eligible for calculation of public service or administration purposes.

12. The estimated amount of CDBG funds for 2005 are as follows:

\$335,000 2005 entitlement
\$123,600 Program Income (repaid CDBG loans)
 \$458,600 subtotal for calculating public services and administrative funds
\$ 32,100 re-programmed funds for the Muni Pool Project
 \$490,700 Total

13. The \$490,700 are available to be divided among the proposed activities, as shown below:

\$220,210 for low income benefit – non-public service projects
 \$ 68,790 for low income benefit – public service programs
 \$110,000 for blight elimination projects
\$ 91,700 for administration
 \$490,700 Total

14. To meet the US Department of Housing and Urban Development’s (HUD) deadline for 2005 CDBG funds, the public hearing for the allocation of 2005 CDBG funds needs to be set for early March. In 2004, the Council conducted this hearing at a special meeting on the second Thursday of March.

Analysis and
 Conclusion:

There are many more applications than there will be CDBG funds to support. Two potential funding options have been prepared, using previous years’ allocations as a guide, for the Council’s consideration. Some of the 20 applications do not appear in either of the two options; the reasons for this are discussed in the attached summary of applications.

Option A provides for funding the following activities:

Therapy Pool Rehab.....	\$161,335	(to be a multi-year project)
LED Crosswalk #2.....	\$ 27,000	(to supplement 2004 funds)
Children’s Museum.....	\$135,875	
Women’s Shelter Rehab.....	\$ 6,000	
Public Services Activities.....	\$ 68,790	(full 15% of 2005 allocation)
Administration.....	<u>\$ 91,700</u>	
	\$490,700	

Option B provides for funding the following activities:

Therapy Pool Rehab.....	\$303,210	(to be a multi-year project)
LED Crosswalk #2.....	\$ 27,000	(to supplement 2004 funds)
Public Services Activities.....	\$ 68,790	(full 15% of 2005 allocation)
Administration.....	\$ 91,700	
	\$490,700	

Both options assume that the Council wants to complete the second LED-lighted crosswalk (to be installed at 34th and Spring Streets), which was allocated \$48,220 in 2004 CDBG funds. Both options recognize that the Therapy Pool Rehab Project will need more than one year of funding to complete. Neither option provides sufficient funds to meet the estimated cost of re-roofing the building and installing a new heating and ventilating system. Although Option B approaches the lower range of the cost estimate (\$315,000).

Both options begin with an assumption that the Council will want to continue to allocate 15% of the total allotment of CDBG funds for public service activities. A possible scenario that would allot funds to each of the public service applications follows.

Applicant	Amount Requested	Awarded in 2004	Amount to Award
EOC-Senior Health Screening	6,000	4,000	4,850
EOC-40 Wonderful	3,500	1,700	2,550
EOC-Teen Academic Parenting	4,000	3,000	3,850
HHP Motel Voucher	24,000	20,000	20,850
Literacy Council	3,000	2,000	2,850
Boys & Girls Club	20,000	5,000	5,890
Big Brothers/Big Sisters	7,500	3,000	3,850
Caring Callers	3,500	3,000	3,500
Loaves and Fishes	10,000	0 *	10,000
CASA	2,600	0 *	2,600
ECHO	5,000	0 *	5,000
La Clinica de Tolosa	3,000	0 *	3,000
Total	92,100	41,700	68,790
Max Available			68,790

* New applications (All others have applied in previous years.)

In the above scenario, new applications are funded at 100% of their requests; returning applications would be funded at \$850 more than 2004 levels (exceptions: Caring Callers, which only requested \$500 more and the Boys and Girls Club, which would receive \$890 more than last year).

Regardless of which activities are listed in the Draft Consolidated Plan as being recommended for funding, the Council will have the authority to approve any of the submitted applications for CDBG funds following a public hearing to be tentatively scheduled for either February 17 or March 2, 2004.

Possible dates for the March public hearing are:

- a. Tuesday, March 1 (regular Council meeting);
- b. Thursday, March 3 (special Council meeting);
- c. Tuesday, March 15 (regular Council meeting).

In past years, the CDBG public hearings have taken as many as 2 hours. A special meeting provides a better environment for focusing on the allotments and reduces the amount of time that the public has to wait to speak.

Policy

Reference: Federal regulations for the Community Development Block Grant Program

Fiscal

Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds avoids adverse impacts on the City's General Fund. It should be noted that any funding request that would come from administration would have an equal adverse effect on the City's Redevelopment Low and moderate Income Housing Fund or the General Fund.

Options: Subject to public testimony, via minute action:

- A. (1) Identify the following applications to be listed in the Draft One Year Action Plan as being recommended for funding

Therapy Pool Rehab	\$161,335
LED Crosswalk #2.....	\$ 27,000
Children's Museum	\$135,875
Women's Shelter Rehab.....	\$ 6,000
Public Services Activities.....	\$ 68,790
EOC-Senior Health Screening.....	4,850
EOC-40 Wonderful.....	2,550
EOC-Teen Academic Parenting.....	3,850
HHP Motel Voucher.....	20,850
Literacy Council	2,850
Boys & Girls Club.....	5,890
Big Brothers/Big Sisters	3,850
Caring Callers.....	3,500
Loaves and Fishes	10,000
CASA	2,600
ECHO.....	5,000
La Clinica de Tolosa	3,000
Administration.....	<u>\$ 91,700</u>
Total.....	\$490,700

- (2) Set Thursday, March 3, as the date for the public hearing for 2005 CDBG allocations.

- B. (1) Identify the following applications to be listed in the Draft One Year Action Plan as being recommended for funding

Therapy Pool Rehab	\$303,210
LED Crosswalk #2.....	\$ 27,000
Public Services Activities.....	\$ 68,790
EOC-Senior Health Screening.....	4,850
EOC-40 Wonderful.....	2,550
EOC-Teen Academic Parenting.....	3,850
HHP Motel Voucher.....	20,850
Literacy Council	2,850
Boys & Girls Club.....	5,890

Big Brothers/Big Sisters	3,850	
Caring Callers.....	3,500	
Loaves and Fishes.....	10,000	
CASA	2,600	
ECHO.....	5,000	
La Clinica de Tolosa	3,000	
Administration.....		\$ 91,700
Total.....		\$490,700

(2) Set Thursday, March 3, as the date for the public hearing for 2005 CDBG allocations.

C. Amend, modify or reject the foregoing options.

Prepared by:

Ed Gallagher
Housing Programs Manager

Attachments:

1. Table Summary of the 20 Applications for 2005 CDBG Funds
2. Narrative Summary of 2005 CDBG Applications

ED\CDBG\05\DRAFT ACTION PLAN CCR 010405

SUMMARY OF 2005 CDBG APPLICATIONS

ACTIVITIES THAT BENEFIT LOW INCOME PERSONS

1. Municipal Pool: Therapy Pool Rehabilitation: \$185,000. This project is initiated by the City of Paso Robles and consists of replacing the roof and the heating and ventilating system in the Therapy Pool building at the Municipal Pool facility at 28th and Oak Streets. The maintenance on the roof and heating and ventilating system for this building had been long deferred.

The following work still needs to be done at the municipal pool complex:

Component	Estimated Cost
Re-roof and replace heating and ventilating equipment for Therapy Pool building	\$315,000 - \$370,000
Convert conference room into handicapped-accessible restrooms and lockers for Therapy Pool	\$ 77,000
Install a handicapped lift at the main pool	\$ 5,000
Total	\$397,000 - \$452,000

The \$185,000 cited in the application is half of the \$370,000 estimated cost for the first component of this project. It is anticipated that future CDBG funds will be necessary to complete this project. In 2005, design work can be accomplished.

The Municipal Pool serves the recreational swimming needs of the residents of the West Side of the City. According to the 2000 US Census, 80% of the households residing in the West Side are low income (earning 80% or less of the County Median Income).

The Municipal Pool is located in the Redevelopment Project Area, and the Redevelopment Implementation Plan lists deteriorating and unsafe buildings as conditions contributing to blight. This project, therefore, would also serve to eliminate blight.

2. LED-Lighted Crosswalks: \$62,500. The project consists of installing LED-lighted crosswalks at the intersections of 34th & Spring Streets and 17th and Spring Streets. These funds would supplement \$48,220 in 2004 CDBG funds allocated for this purpose.

Based on bids received for the LED-Lighted Crosswalk to be installed at 24th and Oak Streets, it is estimated that the amount of funds necessary to install one crosswalk may be as much as \$75,000, which breaks down as follows:

Install LED-Lighted Crosswalk (expected bid)	\$56,000
10% contingency (rounded)	\$ 6,000
Design	\$10,000
Bidding	<u>\$ 2,500</u>
Total (rounded)	\$75,000

To complete the second crosswalk at 34th & Spring Streets, about \$27,000 needs to be added to the \$48,220 in CDBG funds allotted in 2004. The full request of \$62,500 would enable funds to be set aside for the third crosswalk at 17th and Spring Streets.. An additional year of funding (i.e., 2006) could be necessary to complete the third crosswalk.

Both of these intersections are located in, and serve the pedestrian needs of, the West Side of the City. According to the 2000 US Census, 80% of the households residing in the West Side are low income (earning 80% or less of the County Median Income).

These intersections are located in the Redevelopment Project Area, and the Redevelopment Implementation Plan lists inadequate public improvements as a condition contributing to blight. This project, therefore, would also serve to eliminate blight.

3. Children's Museum Rehabilitation: \$135,875. This application was filed by the Paso Robles Children's Museum, a nonprofit organization, to rehabilitate the Children's Museum Building (former Fire Station No. 1) at 623 – 13th Street by installing an elevator and new restrooms to make the building accessible to the physically disabled. The applicants propose to provide \$135,875 in matching funds to complete this project.

SUMMARY OF 2005 CDBG APPLICATIONS, Page 2

This project would benefit the physically disabled, which are considered by federal regulations to be low income. The building is located within the Redevelopment Project Area, and the City's Redevelopment Implementation Plan lists unsafe buildings as a condition contributing to blight. This project, therefore, would also serve to eliminate blight.

The City has previously made grants of CDBG funds to four other downtown buildings for the purpose of making them accessible to the physically disabled. Those buildings and the amount of CDBG funds awarded were: 1945 Park Street (Ali's Building): \$73,000; 1234 Park Street (IOOF Building): \$95,000; and 830 – 11th Street (Classic American Theatre): \$49,000; and Carnegie Library: \$465,500.

4. Paso Robles Women's Shelter Rehabilitation: **\$6,000**. This application was filed by the North County Women's Resource Center to seek funds to paint the Paso Robles Women's Shelter. The application indicates that the shelter expects to serve 75-100 clients per year. CDBG regulations consider battered spouses and abused children to be a "limited clientele" that is principally low and moderate income.

In 2000 and 2001, the City awarded \$15,000 and \$10,000 in CDBG funds for the rehabilitation of the Paso Robles Women's Shelter.

5. Small Business Development Center: **\$5,000**. The Small Business Development Center (SBDC), in partnership with Cuesta College, requests the City to contribute a share (\$5,000 of \$70,000) of the costs to operate a county-wide program to provide training for small businesses operated or being started by an estimated 120 low income persons.

The applicants have submitted similar applications for several years. The City has yet to award CDBG funds for this activity.

6. Senior Health Screening Program: **\$6,000**. This program is initiated by EOC and requests the City to contribute a share (\$5,000 of \$20,000) of the costs to operate a county-wide senior health screening program, which is expected to serve 900 low income seniors.

The City has supported this program since 2001. In 2004, it allocated \$4,000 in CDBG funds for this activity.

7. Forty Wonderful Program: **\$3,500**. This program is initiated by EOC and requests the City to contribute a share (\$2,000 of \$8,000) of the costs to operate a county-wide health screening program restricted to serving about 100 low income women.

The City has supported this program since 2001. In 2004, it allocated \$1,700 in CDBG funds for this activity.

8. Teen Academic Parenting Program: **\$4,000**. This program is initiated by EOC and requests the City to contribute a share (\$3,600 of \$14,400) of the costs to operate a county-wide counseling and child care program for pregnant teens, teen-aged parents and their children. Their goal is to assist 300 low income persons (mothers, fathers and children) county-wide.

The City has supported this program since 2001. In 2003, it allocated \$3,000 in CDBG funds for this activity.

9. Boys & Girls Club Operations: **\$20,000**. The Boys & Girls Club of North SLO County has requested the City to assist in the operating costs for their after-school programs. The application expects that 150 persons would benefit from the requested grant. Records maintained by the Boys and Girls Club indicate that more than 51% of their members come from low income households.

The City has supported this program in 2004 with an allocation of \$5,000 in CDBG funds.

10. Motel Voucher Program: **\$24,000**. The Homeless Housing Project (HHP) has requested the City to assist in their program of providing motel rooms for the North County's homeless. According to the application, \$24,000 will benefit 500 persons. HHP proposes to use 20% of the funds for administrative costs to support the motel voucher program.

The City has supported this program since 2001. In 2004, it allocated \$20,000 in CDBG funds for this activity.

11. Loaves and Fishes' Food Distribution Program: **\$10,000**. Loaves and Fishes has requested the City to provide operating funds to assist their program of providing emergency food and other emergency assistance to very low income persons. According to the application, \$10,000 will benefit 3,000 households.

SUMMARY OF 2005 CDBG APPLICATIONS, Page 3

The City allocated \$20,000 in 1999 CDBG funds to Loaves and fishes to assist them with their relocation from a City-owned building to their new building at 2650 Spring Street. CDBG funds were used to offset certain building permit fees and to purchase equipment and materials for their food distribution program.

12. The Literacy Program: **\$3,000**. The Literacy Program requests the City to contribute a share (\$3,000 of \$18,000) of the costs to operate a county-wide program to provide English Language classes to an estimated 700 low income adult persons (county-wide). The funds would be used for salaries, equipment and operating expenses for one year.

The City has supported this program since 2002. In 2004, it allocated \$2,000 in CDBG funds for this activity.

13. Big Brothers & Big Sisters' Mentoring Program: **\$7,500**. Big Brothers & Big Sisters requests the City to contribute a share (\$7,500 of \$75,300) of the costs to operate a county-wide program to provide mentoring services to 78 "at-risk" youth from low income households (county-wide). The funds would be used for salaries, equipment and operating expenses for one year.

The City has supported this program since 2002. In 2004, it allocated \$3,000 in CDBG funds for this activity.

14. Caring Callers Program: **\$3,500**. Senior Volunteer Services requests the City to contribute a share (\$3,500 of \$8,500) of the costs of operating costs for a county-wide program to provide in-home visitation for estimated 130 – 145 low income seniors.

The City has supported this program since 2004, when it allocated \$3,000 in CDBG funds for this activity.

15. Homeless Shelter Intake Worker: **\$5,000**. El Camino Homeless Organization (ECHO) requests that the City contribute a share (\$5,000 of \$20,000) of the costs to provide matching funds for an EOC-employed intake worker for the homeless shelter operated by ECHO in churches located in Atascadero. The only other participant would be the City of Atascadero, which is being asked to contribute \$15,000.

This is ECHO's first request to the City of Paso Robles for CDBG funds.

16. CASA for Foster Teens: **\$2,600**. The Court-Appointed Special Advocates of San Luis Obispo County (CASA) requests that the City contribute a share (\$2,600 of \$12,600) of operating costs for a county-wide program to provide special advocates for teen-aged foster children.

This is CASA's first request to the City of Paso Robles for CDBG funds.

17. Dental Care for Low Income Children: **\$3,000**. La Clinica de Tolosa requests that the City contribute a share \$3,000 of \$8,000) of operating costs for a county-wide program to provide dental care services for low income children.

This is La Clinica de Tolosa's first request to the City of Paso Robles for CDBG funds.

ACTIVITIES THAT SERVE TO ELIMINATE BLIGHT

18. Downtown Newsrack Enclosures: **\$90,000**. This project is initiated by the City of Paso Robles and consists of purchasing 25-30 decorative modular enclosures for newsracks placed in the downtown, which will be generally described as the commercial area with 14 foot wide sidewalks and zero setbacks (11th – 16th Streets and Vine – Pine Streets).

The purpose of the enclosures would be to eliminate the proliferation of a number and variety of newsracks that are cluttering sidewalks, posing aesthetic and pedestrian safety problems. This condition is generally described under the category of "Inadequate Public Improvements", which the Redevelopment Implementation Plan lists as a blighting factor.

19. Seismic Mitigation Program: **\$52,000**. This project is initiated by the City of Paso Robles and consists of providing grants to assist owners of unreinforced masonry (URM) buildings to prepare structural analyses and seismic retrofit plans. The City has already allocated \$101,653 in prior year's CDBG funds to this project.

As of December 2004, there are 23 URM buildings that are eligible for CDBG grants. Of these 23 buildings, 9 owners have applied for grants. It is estimated that the average grant amount will be \$8,000. The deadline for owners to submit structural analyses and plans to the City is May 2, 2005. If no more owners apply for grants by March 2005, the requested additional \$52,000 would probably not be needed.

SUMMARY OF 2005 CDBG APPLICATIONS, Page 4

All URM buildings are located within the Redevelopment Project Area, which is defined as a blighted area. The Redevelopment Implementation Plan lists unsafe buildings as a condition of blight within the Project Area.

ADMINISTRATIVE ACTIVITIES

20. Grant Administration. \$45,850. The City of Paso Robles has initiated an application to use \$45,850 or 10% of the total amount of 2005 entitlement CDBG funds plus Program Income to administer the CDBG program and all of the activities that are approved.

CDBG Regulations provide that no more than 20% of all entitlement and Program Income CDBG funds in any Program Year may be used for administrative purposes. Since becoming entitled to CDBG funds in 1994, the City has split its administrative allotment between grant administration and capacity building.

21. Capacity Building. \$45,850. The City of Paso Robles has initiated an application to use \$45,850 or 10% of the total amount of 2005 entitlement CDBG funds plus Program Income for City staff time to implement the programs identified in the City's Housing Element of the General Plan to benefit low and moderate income persons. Such programs include, but are not limited to: amendments to the City's zoning code to remove constraints to the provision of housing that is affordable to low and moderate income households; development of an ordinance to require reasonable restrictions on the resale of new housing that is designed and reserved for occupancy by low and moderate income households; development of a plan to ensure that certain percentages of new and replacement housing within the City's Redevelopment Project Area are reserved for occupancy by low and moderate income households; implementing the City's Redevelopment Implementation Plan (which includes detailed plans for using the Low and Moderate Income Housing (LMIH) Fund; and working with developers of housing designed to be affordable to low and moderate income households to process their development applications and government financing.

CDBG Regulations provide that capacity building activities are a type of administrative use and that no more than 20% of all entitlement and Program Income CDBG funds in any Program Year may be used for administrative purposes. Since becoming entitled to CDBG funds in 1994, the City has split its administrative allotment between grant administration and capacity building.

22. Establish a 211 Phone System for San Luis Obispo County. **\$2,000**. This project is initiated by Hotline of SLO County and requests the City to contribute its share (\$2,000 of \$12,000) of a county-wide effort to establish a 211 phone system. The project is a type of feasibility study, which is considered by CDBG regulations to be an administrative use of funds.

A 211 Phone system provides a single point of access to information about a variety of human resource needs (emergency food, shelter, and clothing; health/mental health services; drug and alcohol counseling; rent assistance; etc.). The system would route callers to the agencies that provide the services.

If the City was to allocate funds to this project, it would have to reduce the amount of CDBG funds it could allocate for grant administration and capacity building so that the aggregate of all three activities does not exceed 20% of all entitlement and Program Income CDBG funds for the 2005 Program Year. This would directly impact the City's Redevelopment Low and Moderate Income Housing Fund or General Funds by \$2,000.

CITY OF PASO ROBLES: 2005 CDBG APPLICATIONS

**A. Public Facilities, Building Rehab, Economic Development Projects
(National Objective: Low Income Benefit)**

#	Applicant	Program/Project	Amount Requested
1	City of Paso Robles	Municipal Pool: reroof Therapy Pool; replace HVAC system	\$185,000
2	City of Paso Robles	Install LED-Lighted Crosswalk at 34th & Spring Streets	\$62,500
3	Paso Robles Children's Museum	Install elevator and accessible restrooms at Children's Museum	\$135,875
4	North County Women's Shelter	Rehabilitation (painting) for Paso Robles Women's Shelter	\$6,000
5	Small Business Development Center (in partnership with Cuesta College)	Business consulting for existing and start-up businesses for low to middle income business owners	\$5,000
	Total Requested		\$394,375
	Total Available		\$220,210 *

* If \$110,000 is used for Category B and \$68,790 for Category C.

B. Public Facilities Projects (National Objective: Elimination of Blight)

#	Applicant	Program/Project	Amount Requested
6	City of Paso Robles	Seismic Mitigation Program: Grants to URM building owners for structural engineering analyses and construction plans	\$52,000
7	City of Paso Robles	Purchase decorative newsrack enclosures for the downtown	\$90,000
	Total Requested		\$142,000
	Total Available		\$110,000

C. Public Services (National Objective: Low Income Benefit)

#	Applicant	Program/Project	Amount Requested
8	Loaves and Fishes	Operating funds for food distribution program	\$10,000
9	Boys & Girls Club	Operating funds for Teen Program Operations	\$20,000
10	Homeless Housing Project	Motel Voucher Program for the homeless	\$24,000
11	The Literacy Council	The Literacy Program	\$3,000
12	Senior Volunteer Services	Operating funds for Caring Callers in-home visitation for seniors program	\$3,500
13	Big Brothers & Big Sisters	Mentoring Program for disadvantaged youth	\$7,500
14	El Camino Homeless Organization	Homeless Shelter Intake Worker – portion of salary	\$5,000
15	Economic Opportunity Commission	Senior Health Screening Program	\$6,000
16	Economic Opportunity Commission	Forty Wonderful Program	\$3,500
17	Economic Opportunity Commission	Teen Academic Parenting Program	\$4,000
18	CASA	Support services for at-risk youth	\$2,600
19	La Clinica de Tolosa	Dental care for low income persons	\$3,000
	Total Requested		\$92,100
	Total Available		\$68,790

D. Administration and Capacity-Building

#	Applicant	Program/Project	Amount Requested
*	City of Paso Robles	Administration of City's CDBG Program and all CDBG-funded activities	\$45,850
20	City of Paso Robles	Capacity-Building Program: activities to implement Housing Element Programs	\$45,850
21	Hotline of SLO County	Establish a 211 phone system for SLO County	\$2,000
	Total Requested		\$93,700
	Total Available		\$91,700

* An application for funds for Administration is not required.

Estimated Revenues

2005 HUD Entitlement	335,000	Amount expected to be allocated to the City from HUD
Program Income	123,600	Amount from repaid CDBG-funded loans (through September 30, 2004)
Subtotal	458,600	Amount on which maximum percentages for administration, public services, and blight elimination are calculated
Muni Pool Reprogram	32,100	Unused CDBG funds from prior years (may only be used for Category A projects)
Total	490,700	

Expenditure Summary

A. Low Income Benefit- non public service	220,210	Must be at least 70% of \$458,600 (this amount calculated after deducting administrative funds)
B. Blight Elimination	110,000	May not exceed 30% of \$458,600 (this amount calculated after deducting administrative funds)
C. Low Income Benefit - public service	68,790	May not exceed 15% of \$458,600 (this amount calculated before deducting administrative funds)
D. Administration & Capacity-Building	91,700	May not exceed 20% of \$458,600
Total	490,700	