

TO: James L. App, City Manager
FROM: Dennis Cassidy, Police Chief
SUBJECT: Paso Robles Housing Authority Contract
DATE: July 5, 2005

Needs: For the City Council to consider authorizing a new four year agreement with the Paso Robles Housing Authority to share the cost of a police officer assigned to work in the Paso Robles Housing Authority area.

Facts:

1. In 1998, the City received a supplemental Federal COPPS grant award to fund two full-time police officer positions assigned to the Paso Robles Housing Authority and the Paso Robles Unified School District.
2. The supplemental Federal COPPS grant expired June 30, 2001. However, in order to continue the police officer presence at the Housing Authority, the Housing Authority contractually agreed to share the cost of an officer at the rate of 50%.
3. This existing contract between the City and the Housing Authority is set to expire June 30, 2005.
4. The Police Department has been in negotiations with the Housing Authority to renew the existing contract
5. Satisfactory agreement between both entities has been reached.
6. The Housing Authority is willing to continue funding the police officer position but at a slightly reduced rate (about 46%).

Analysis
and
Conclusion:

The Police Department proposes that the City of Paso Robles enter into a new contract which will provide one officer at a projected cost of \$50,600 for FY 2005/06, \$55,700 for FY 2006/07, \$59,000 for FY 2007/08 and \$64,800 for FY 2008/09.

Fiscal
Impact:

Under the proposed new contract, the Housing Authority's share would be slightly reduced from 50% to 46% of total police officer wages and benefits. For example, in fiscal year 2006, the City would pay \$50,600 and the Housing Authority would pick up the remaining \$42,000.

This position is in the base budget for fiscal year 2006 and out through 2009. The slight reduction in Housing Authority contribution will have very minimal impact upon projected General Fund revenues.

Options:

- a. Adopt Resolution No. 05-xx authorizing an agreement with the Paso Robles Housing Authority to share the cost of one police officer assigned to work in the Paso Robles Housing Authority area; or
- b. Amend, modify, or reject the above option.

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING A NEW FOUR YEAR AGREEMENT WITH THE PASO ROBLES HOUSING
AUTHORITY TO SHARE THE COST OF A POLICE OFFICER ASSIGNED TO WORK IN THE
PASO ROBLES HOUSING AUTHORITY AREA.

WHEREAS, the City of El Paso de Robles currently funds one police officer position through a partnership agreement with the Paso Robles Housing Authority; and

WHEREAS; the Paso Robles Housing Authority will provide contract funding for a Police Officer in the amount of \$42,000 for FY 2005/06, \$42,000 for FY 2006/07, \$44,000 for FY 2007/08 and \$44,000 for FY 2008/09; and

WHEREAS, the existing contract with the Paso Robles Housing Authority is set to expire on June 30, 2005.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize to renew the contract with the Paso Robles Housing Authority to continue the existing community policing partnership and to commit one officer at a cost of \$50,600 for FY 2005/06, \$55,700 for FY 2006/07, \$59,000 for FY 2007/08, and \$64,800 for FY 2008/09.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 5th day of July 2005 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk