

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Sherwood Park Playground Structure Upgrades
DATE: June 6, 2006

NEEDS: For the City Council to consider supplementing Phase 1A of the Sherwood Master Plan with street improvements adjacent to the project.

FACTS:

1. The construction contract for the Sherwood Park Master Plan, Phase 1A was awarded February 21, 2006 and work on the project is underway.
2. The approved plans provide for the installation of new play environment, on-site improvements and one elevated cross walk on the east end of the project.
3. Given the new play environment's proximity to Sherwood Park field sport areas and Scott Street, enhanced vehicle and pedestrian activity is presented for Council consideration. Included improvements are:
 - A second elevated cross walk;
 - LED markings for both elevated cross walks;
 - Grade the south side of Scott adjacent to the project and add an asphalt berm to match the road width at the Senior/Veterans buildings (this would facilitate some parallel parking at the park site);
 - Four (4) street lights adjacent to Scott Street to illuminate the street area for pedestrian visibility and increase security for individuals parking on the street.

**ANALYSIS &
CONCLUSION:**

Sherwood Park Master Plan, Phase 1A will be an important addition to a park already intensively used by the general public and surrounding residents. As such it will attract family use, pedestrian and vehicles. The enhancements would afford convenient access to the improvements.

POLICY

REFERENCE: Sherwood Park Master Plan

FISCAL

IMPACT: Costs for the improvements are:

a. Additional sidewalk to connect and build crosswalks	\$22,926
b. LED lights for both crosswalks (solar)	\$76,806
c. Install AC curb and dress grade along Scott Street	\$ 6,672
d. Install four (4) decorative street lights to match park lighting, including all concrete, conduit, etc.	<u>\$29,526</u>

Total (rounded) \$136,000

It is proposed that the LED sidewalks (\$74,800) be funded from Workforce Housing Grant Funds. The remaining \$61,200 would need to be allocated from

General Fund Reserves. Award of the increased scope of work would not be made until July 1, 2006 (Fiscal Year 06/07)

- OPTIONS:**
- a. Adopt Resolution No. 06-xx appropriating an additional \$136,000 to budget Account No. 216-910-5452-426 of which \$74,800 would come from Workforce Housing Grant Funds with the balance to come from General Fund Reserves in the amount of \$61,200.
 - b. Amend, modify, or reject the above option.

Attachments

- 1) Resolution

RESOLUTION NO. 06-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
FOR SHERWOOD PARK PLAYGROUND STREET AND PARKINGLOT IMPROVEMENTS

WHEREAS, in September 2003, after several community workshops and input from a City-wide task force committee, Parks & Recreation Advisory Committee, REC Inc., and the Planning Commission, the City Council adopted a Master Plan to improve/enhance Oak Creek and Sherwood Park; and

WHEREAS, contributions from REC Inc. and subsequent grants from the State were available to proceed with Phase I implementation of the Master Plan, this first phase being to relocate, replace and expand the existing playground structures (this phase of the project is also known as "Sherwood Forest"); and

WHEREAS, on February 21, 2006, the City Council awarded the bid for construction; and

WHEREAS, since the start of construction its has become apparent that some potential conflicts between vehicle and pedestrian traffic may result from the construction of Phase 1A of the Sherwood Master; and

WHEREAS, in order to address the potential conflicts \$136,000 would need to be added to the project budget.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council allocate \$74,800 from Workforce Housing Funds to offset the majority of the cost to install LED lighting on the crosswalks as follows:

227-000-5899-000	\$(74,800)
216-000-4899-000	\$ 74,800

SECTION 2. The City Council of the City of El Paso de Robles authorizes a transfer of \$61,200 from General Fund Reserves to the Park Development Impact Fee Fund as follows:

100-000-5899-000	\$(61,200)
216-000-4899-000	\$ 61,200

SECTION 3. The City Council of the City of El Paso de Robles approves a one-time supplemental budget appropriation to account 216-910-5452-426 in the amount of \$136,000 to cover the change orders issued after July 1, 2006 (Fiscal Year 2006/2007) to install LED lighting and other pedestrian safety improvements for the Sherwood Park Improvement Project Phase I.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6th day of June 2006 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Frank R. Mecham, Mayor

Cathy M. David, Deputy City Clerk