

ANNUAL REPORT

PASO ROBLES AREA PIONEER MUSEUM
JULY 1, 2005 – JUNE 30, 2006

The following figures give a numerical overview of the operations of the Museum.

Attendance - slightly over	6,000
Number of days opens	215
Volunteer hours for the museum	6,600

FINANCIAL SUMMARY FOR THE 12 MONTHS

Income	\$50,033.50
Expenses	\$67,701.60*

*Cost of display improvements and
Capital improvements \$34,516.61

Total assets as of June 30, 2006 \$61,349.90

The Museum trustees act in two areas. The first is as trustees of the museum as appointed by the City. They met their requirements of two meetings per year by meeting four times. The second area of responsibility is acting as trustees of the 501c Museum Corporation. In this capacity they met 12 times in this fiscal year.

The attendance of over 6,000 includes the attendance during normal open hours, plus many special tours, which are booked through the Paso Robles Chamber of Commerce, and many school tours. The Museum is listed in the AAA travel guide and brings many visitors from out of state and also many international visitors. The two big events are Pioneer Day and the Paso Gathering, a western art and craft exhibition.

The most exciting event for the Museum this past year was the dedication of the Geneseo one-room schoolhouse. This project had been a dream for the last 10-15 years, and with the generosity of the Chandler family it finally happened.

The second major project was the addition of 1950 square feet to the north end of our main building to be used for storage. In the past we had display, but no storage. This project is partially complete.

The board of trustees would request the City Council to reappoint the following trustees for the fiscal year 2006-2007: Cathy Bartley, B.R. Bryant, Glen Muggelberg, Bonnie Nelson, Milene Radford, Larry Radka, Byby Root, Gary Smith, Dave Steaffens and Jean Sudden. Trustees Keith Tarwater and Les Hoffman wish to retire. It would be greatly appreciated if they could be designated as trustees emeritus.

We look forward to the upcoming general plan update for the Pioneer Park and Pioneer Museum.

B.R. Bryant,
President, Pioneer Museum Board of Trustees