

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Maintenance of Traffic Signals Bid Award
DATE: January 16, 2007

NEEDS: For the City Council to consider awarding a bid to Republic ITS for the maintenance and repair of City traffic signals.

- FACTS:**
1. The City currently has 23 signalized intersections. The intersections require regular monthly maintenance, repairs and occasional emergency repairs. The number of intersections has increased substantially since the last time this service was bid.
 2. In an attempt to secure maintenance and repair services at the most economical price, bids were solicited for maintenance and repair services.
 3. One bid was received and opened on December 21, 2006. The bid is \$98,448 per year for monthly intersection maintenance and estimated call out service.
 4. The low bid of \$98,448 submitted by Republic ITS was reviewed and deemed a responsive bid.

ANALYSIS &

CONCLUSION: The bid specifications required the bidders to provide a cost for recurring monthly maintenance of the 23 signalized intersections and, in addition, provide an hourly labor and equipment rate for a specified bank of hours for emergency call outs and/or tasks not considered normal maintenance. The monthly maintenance rate will be a set fee while any cost for call out and/or non routine maintenance will be by the hour on an “as needed” basis. Actual billing will reflect real hours worked to complete emergency call out and/or non routine maintenance/repair work.

POLICY

REFERENCE: Purchasing and Payment Procedures Manual. Approved FY07 City of Paso Robles Maintenance and Operations budget.

FISCAL

IMPACT: Traffic signal maintenance is funded from the General Fund. The City paid approximately \$80,000 for traffic system maintenance services in FY06. Award of the new contract for FY07 will require an additional allocation of \$20,000 which must be made to the traffic signal maintenance budget 100-310-5212-293.

- OPTIONS:**
- a. Approve Resolution No. 07-xx awarding the Maintenance of Traffic Signals bid to Republic ITS in the amount of \$98,448 per year.
 - b. Amend, modify, or reject the above option.

Attachments (1)
1) Resolution

RESOLUTION NO. 07-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING THE CONTRACT FOR THE MAINTENANCE AND REPAIR OF CITY TRAFFIC
SIGNALS, (DPW PROJECT NO. 06-13) TO REPUBLIC ITS OF NAVATO, CALIFORNIA AND
AUTHORIZING EXECUTION OF THE CONTRACT

WHEREAS, the City of El Paso de Robles currently has 23 signalized intersections; and

WHEREAS, the intersections require regular monthly maintenance, repairs and occasional emergency repairs;
and

WHEREAS, specifications were prepared and bids were solicited for maintenance and repair services, and;

WHEREAS, on December 21, 2006, one bid was received and opened resulting in a low bid of \$98,448 per
year; and

WHEREAS, staff reviewed the low bid of \$98,448 per year submitted by Republic ITS and deemed it to be a
responsive bid; and

WHEREAS, the bid represents an increase of \$20,000 over the FY06 total; and

WHEREAS, sufficient funding for the maintenance and repair of City traffic signals is not available in the
approved FY07 Maintenance and Operations budget; and

WHEREAS, additional funding in the amount of \$20,000 per year will be required to cover the cost increase
associated with the new contract;

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby award a contract to Republic
ITS in the amount of \$98,448 for the maintenance and repair of City traffic signals.

SECTION 2. That the City Council of the City of Paso Robles does authorize the City Manager to enter
into the contract with Republic ITS for the maintenance and repair of City traffic signals, DPW Project No.
06-13.

SECTION 3. That the City Council of the City of El Paso de Robles does hereby appropriate \$20,000.00
to Budget No. 100-310-5212-293 to cover the contract with Republic ITS for maintenance of the City's traffic
signals.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 16th day of January, 2007, by
the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk