

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Roofing replacement at Centennial Park
DATE: January 16, 2007

NEEDS: For the City Council to consider awarding a bid to Best Inc. to replace the roofing at Centennial Park.

- FACTS:**
1. Centennial Park opened in 1989. The inventory of building on site include a gymnasium, community center and pool office/lifeguard room. The roofs of these buildings have been leaking for some time and are in need of replacement. The current adopted Capital Improvement budget includes an allocation of \$150,000 for the replacement of roofs at Centennial Park.
 2. In an attempt to secure maintenance and repair services at the most economical price bids were solicited for roof replacement services.
 3. One bid was received and opened on November 20, 2006. The bid was \$203,775.
 4. The low bid of \$203,775 submitted by Best Inc. was reviewed and deemed a responsive bid.

**ANALYSIS
AND**

CONCLUSION: The building roofs at Centennial Park are nearing 20 years old and are in need of replacement as evidenced by the numerous leaks encountered during the rainy season. Price inflation in the roofing industry (oil and oil products) has caused the original \$150,000 estimate to increase to an actual bid price of over \$200,000. It would appear prudent that the repairs be done now to avoid further facility damage and to avoid further price inflation.

POLICY

REFERENCE: Purchasing and Payment Procedures Manual. Approved FY07 City of Paso Robles Maintenance and Operations budget.

FISCAL

IMPACT: The current CIP approved budgetary allocation is \$150,000. For this project to go forward an additional \$54,000 from the city facilities repair fund (119-310-5454-174) is needed.

- OPTIONS:**
- a. Approve Resolution No. 07-xx awarding the Roofing repair at Centennial Park bid to Best Inc. in the amount of \$203,775 and authorizing a one time supplemental budget appropriation from the City Facilities Repair Fund in the amount of \$54,000 to budget account #199-310-5454-174.
 - b. Amend, modify, or reject the above option.

Attachments

RESOLUTION NO. 07-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING THE CONTRACT FOR ROOFING REPLACEMENT AT CENTENNIAL PARK, (DPW
PROJECT NO. 06-14) TO BEST ROOFING, INC., OF GARDENA CALIFORNIA AND
AUTHORIZING EXECUTION OF THE CONTRACT

WHEREAS, the roofs (gymnasium, community center and pool office/lifeguard room) at Centennial Park are nearing 20 years old and are in need of replacement; and

WHEREAS, specifications were prepared and bids were solicited for roofing replacement, and;

WHEREAS, on November 20, 2006, one bid was received and opened resulting in a low bid of \$203,775; and

WHEREAS, staff reviewed the low bid submitted by Best Roofing, Inc and deemed it to be a responsive bid; and

WHEREAS, price inflation in the roofing industry has caused the original \$150,000 estimate to increase to an actual bid price of \$203,775; and

WHEREAS, the roofs have been leaking for some time especially during the rainy season; and

WHEREAS, repairs should be done now to avoid further facility damage and to avoid further price inflation; and

WHEREAS, additional funding will be required in the amount of \$54,000 to cover the price increase.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby award a contract to Best Roofing, Inc. in the amount of \$203,775 for the roofing replacement at Centennial Park.

SECTION 2. That the City Council of the City of Paso Robles does authorize the City Manager to enter into the contract with Best Roofing, Inc. for the roofing replacement, DPW Project No. 06-14.

SECTION 3. That the City Council of the City of El Paso de Robles does hereby approve a one time supplemental budget appropriation from the City Facilities Repair Fund in the amount of \$54,000 to Budget No. 119-910-5454-174 to cover the contract with Best Inc. for roofing replacement at Centennial Park.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 16th day of January, 2007, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk