

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Robbins Field Landscape Construction Project Allocation
DATE: April 3, 2007

NEEDS: For the City Council to consider allocating funding to upgrade the landscaping and rehabilitate select items at Robbins Field.

- FACTS:**
1. The City Council's adopted Capital Improvement Program for FY 05/06 included a project to landscape the perimeter of Robbins Field and allocated \$70,000 for this task.
 2. On March 6, 2007, the City Council did award a contract to Maino Construction to upgrade landscaping and rehabilitate select items Robbins Field.
 3. The total work scope consists of landscape, irrigation, removing barbed wire and repairing fence, installing signage, painting existing restrooms and other improvements to the facilities.
 4. Final project preparations have revealed a funding complication. When the City rehabilitated Fire Station #2, supplemental funds were allocated to complete the work. The supplemental funds exhausted available monies in the account, the same account identified to fund the Robbins Field upgrades.
 5. Two options may be considered for the Robbins Field project.
 - a. Allocate \$70,000 from General Emergency & Contingency Funds to the CIP Fund to cover the cost of the Robbins Field improvements, or;
 - b. Terminate the contract with Maino Construction for Cause.

**ANALYSIS &
CONCLUSION:**

The City has been carrying this project in the Capital Projects budget for some time. The allocated funding was diverted to address completion costs for Fire Station #2. The City has made significant investment in the Robbins Field area having installed new paved parking and lighting. The landscaping project would complete the work performed to date and appear to be a worthwhile project given its proximity to the improvements made at the Multi-model facility, Pine Street and future improvements associated with the Mee Medical Facility.

**POLICY
REFERENCE:**

Adopted Capital Improvement Program

**FISCAL
IMPACT:**

Completion of the Robbins Field Project would require an allocation of \$70,000 from the General Emergency & Contingency Funds to the CIP Fund. There are adequate funds available in this budget to cover the project cost.

- OPTIONS:**
- a. Adopt Resolution No. 07-xx authorizing the allocation of \$70,000 from the General Emergency & Contingency Funds to the CIP Fund to offset the cost of the Robbins Field Project.
 - b. Terminate the contract with Maino Construction for the Robbins Field Improvements for Cause.
 - c. Amend, modify, or reject one of the above options.

Attachments (1)
1) Resolution

RESOLUTION NO. 07-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
TO ALLOCATE FUNDS TO UPGRADE LANDSCAPE AND REHABILITATE
SELECT ITEMS AT ROBBINS FIELD

WHEREAS, the City Council's adopted Capital Improvement Program for FY 05/06 included a \$70,000 project to landscape the perimeter of Robbins Field; and

WHEREAS, On March 6, 2007, City Council awarded a contract to Maino Construction to construct the approved work; and

WHEREAS, The allocated funding is no longer available as it had been used to cover costs associated with the rehabilitation of Fire Station #2; and

WHEREAS, Sufficient funding to cover the \$70,000 cost is available in the General Emergency & Contingency Funds.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does hereby authorize the transfer of funds in the amount of \$70,000 from General Emergency & Contingency Funds to the Capital Improvement Program funds to offset the cost of the Robbins Field Project.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 3rd day of April 2007 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk