


TO: James L. App, City Manager
FROM: Mike Compton, Director of Administrative Services 
SUBJECT: Disband Budget Preparation Ad Hoc Committee
DATE: June 19, 2007

Needs: For the City Council to disband ad hoc committee appointed to assist in the development of the Two Year Budget/Four Year Financial Plan For Fiscal Years 2008 to 2011.

Facts:

1. Councilmen John Hamon and Duane Picanco were appointed by the Council to serve on the budget ad hoc committee
2. The Council adopted the Two Year Budget/Four Year Financial Plan For Fiscal Years 2008 to 2011 at their last meeting, June 5, 2007.
3. There is no remaining work required of the Council's ad hoc budget committee.

Analysis

and

Conclusion:

Given that the Council has taken action to approve the Two Year Budget/Four Year Financial Plan For Fiscal Years 2008 to 2011, the work of their ad hoc committee is now completed. Thus, the committee may be disbanded.

Fiscal

Impact:

None.

Options:

- a. That the Council disband the budget ad hoc committee; or
- b. Amend, modify, or reject the above option.