

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Wood Grinding & Hauling at the Paso Robles Landfill
DATE: August 5, 2008

NEEDS: For the City Council to consider authorizing a purchase order to Pacific Waste Services in the amount not to exceed \$31,000 for wood grinding and hauling services at the Landfill and a supplemental budget appropriation for same.

FACTS:

1. The City has previously contracted for the periodic grinding (chipping) and hauling of wood materials that are separated from other refuse at the Landfill.
2. Pacific Waste Services (PWS), contract operator for the City of Paso Robles Landfill, solicited bids to perform the work this year.
3. Quotes were received from:
 - a. North County Recycling \$55,000
 - b. Vision Recycling \$31,000
 - c. Kohergen Farms Composting \$55,000
4. Based on approximately 1,500 tons to be processed and hauled away, Vision Recycling was the lowest quote received.
5. If approved, PWS would execute the contract with Vision Recycling, and provide support in the form of a water truck and periodic bulldozer to push material. Grinding operations are expected to last 10 days.
6. The current budget does not contain a budget appropriation for this work. Thus, the Council should authorize a budget appropriation to cover the cost.

ANALYSIS &

CONCLUSION: The City has periodically contracted for wood grinding services in past years. Processing the accumulated pile of wood materials is a maintenance issue that has been pointed out as necessary by the State Integrated Waste Management Board and the Regional Water Quality Control Board.

POLICY

REFERENCE: City of Paso Robles Purchasing and Payment Procedures Manual

FISCAL

IMPACT: The current base budget for the landfill operations does not contain a budget appropriation for the grinding and hauling work. The budget to perform the work would need to be allocated from the Solid Waste Contingency Fund. The Solid Waste Contingency Fund has a balance of \$41,000.

- OPTIONS:**
- A. Adopt a Resolution to appropriate funds and engage Pacific Waste Services to grind and haul wood waste at the City Landfill.
 - B. Amend, modify or reject the above option.

Attachments: (2)

- 1) Quotation from Pacific Waste Services
- 2) Resolution

RESOLUTION NO. 08-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROPRIATING FUNDS TO THE LANDFILL BUDGET FOR WOOD GRINDING AND
HAULING SERVICES AT THE PASO ROBLES LANDFILL

WHEREAS, the City requires annual grinding and hauling of accumulated wood products at the Landfill; and

WHEREAS, a proposal for grinding and hauling services from the City's contracted Landfill operator, Pacific Waste Services, has been received; and

WHEREAS, the quote from Pacific Waste Services was in an amount not to exceed \$31,000; and

WHEREAS, it is estimated that approximately 1,500 tons will be processed; and

WHEREAS, the prompt attention to processing the accumulated pile of wood material is a mandatory requirement established by the State Integrated Waste Management Board and Regional Water Quality Control Board;

WHEREAS, there are insufficient funds available in the landfill budget to cover the cost of the necessary grinding services unless an appropriation is made from the general fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby appropriate \$31,000 from the Solid Waste Contingency fund to Budget Account No. 612-310-5224-167.

SECTION 2. The City Council of the City of El Paso de Robles does hereby authorize a Purchase Order for wood grinding and hauling services at the Landfill to Pacific Waste Services in an amount not to exceed \$31,000 to cover these as needed services.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 5thth day of August 5th 2008 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah Robinson, Deputy City Clerk



Pacific Waste Services, Inc.

12925 Alcosta Blvd. Suite 1

San Ramon, Ca. 94583

Office: 925-244-0392

Fax: 925-244-0210

July 22, 2008
Project 120-3.28

Mr. Doug Monn, Director
Public Works Department
City of El Paso de Robles
1000 Spring Street
Paso Robles, CA. 93446

Subject: Wood Waste Grinding/Beneficial Use Purchase Order,
Paso Robles Landfill

Dear Mr. Monn:

Pacific Waste Services, Inc. continues to recycle wood waste at the Paso Robles Landfill. Since July 2007, we have accumulated at least 1500 tons of recycled mixed wood materials. The last wood waste grinding and beneficial use of the wood occurred in July 2007 under Purchase Order No. 08PW033 which we used \$13,558 of the \$22,000 approved amount. The balance is no longer available.

We plan to grind and beneficially use the wood waste only one time in 2008, in September. Grinding in September allows us to reduce the wood waste stockpile into a manageable volume through the wet weather season. Reduced construction waste has resulted in reduced wood waste recycling tonnages compared to previous years and is why we are only grinding once per year versus every 6 months.

We have secured quotes from North County Recycling, Vision Recycling, and Kochergen Farms Composting. Vision Recycling, whom we have used over the last 4 years is almost half the price of any of the others. Vision's proposal (attached) includes transportation/mobilization - \$2,500; grinding - \$14 per ton; and material removal (to biomass facility) - \$100 per load. Additionally, PWS provides water on a regular basis to keep dust down and for fire protection during grinding operations at an extra cost of \$1500. At the estimated 1500 tons of mixed wood waste in place and 60 loads of the material being sent to biomass (20 ton loads) plus dust/fire control, we estimate the total cost at \$31,000. North County Recycling's verbal quote was \$30 per ton for grinding plus approximately \$10,000 for trucking to biomass, a total cost of \$55,000. Kochergen Farm's verbal quote was \$20 per ton for grinding at their yard near Avenal plus trucking at approximately \$25,000, a total cost of \$55,000.

As a result, we respectfully request a new Purchase Order for \$31,000. Please advise if you have any question.

Respectfully submitted,
Pacific Waste Services, Inc.

Original signed by James A. Wyse

James A. Wyse, P.E.
President