

TO: James L. App, City Manager

FROM: Lisa Solomon, Chief of Police

SUBJ: Next Generation - Click It or Ticket (CIOT) Grant Award

DATE: October 21, 2008

NEEDS: For the City Council to authorize the Police Department to accept a proposed \$15,000 award granted to the City of Paso Robles by the Regents of the University of California, School of Public Health, Berkeley, with primary funding from the California Office of Traffic Safety.

FACTS:

1. In August of 2008, the Police Department sought funding through the Regents of the University of California, School of Public Health, with primary funding from the California Office of Traffic Safety.
2. In September, 2008, the Police Department was notified of eligibility to receive the \$15,000.00 award.
3. Grant objectives require the Police Department to conduct enforcement operations, specifically targeting seatbelt violations during two separate mobilization periods, November 17 – 30, 2008 and May 18 - 31, 2009. In addition, monthly 2 day enforcement operations will be conducted during the non-mobilization period months. These enforcement operations will be accomplished on overtime shifts.
4. The City of Paso Robles will be reimbursed for all overtime personnel costs (excluding benefit costs) up to the grant total of \$15,000, incurred through the seatbelt enforcement operation during the mobilization period.
5. Reimbursement will occur for all grant-related personnel overtime costs (excluding benefits), even if the Police Department does not use the entire \$15,000 award.

**ANALYSIS &
CONCLUSION:**

This is the fourth year the Police Department has received an award by the Regents of the University of California, School of Public Health, with primary funding from the California Office of Traffic Safety. Each year, significant impacts on drivers have been made relative to increased seatbelt use in our community. Continued participation in this enforcement operation will further positively impact seatbelt usage in the City of Paso Robles, which is known to reduce potential injuries or fatalities in automobile collisions. It should be noted, through this, and many other enforcement efforts, injury traffic collisions in the City have been reduced by approximately 21% over the last four years.

**POLICY
REFERENCE:** None

**FISCAL
IMPACT:**

\$15,000 one-time grant revenue sources to be expended in overtime personnel costs.
\$ 2,400 associated benefit cost to be paid out of existing overtime budget.

OPTIONS:

1. Adopt Resolution No. 08-XXX authorizing:
 - a. acceptance of the Regents of the University of California School of Public Health, California Office of Traffic Safety State grant funds, of up to \$15,000, for reimbursement of personnel costs (excluding benefits) associated with enforcement operations specifically targeting seatbelt violations; and
 - b. a one-time budget appropriation in the amount of \$15,000 to #100-210-5103-136 (police overtime wages) and to #100-000-4617-210 for state grant revenue.
2. Amend, modify or reject the above option.

RESOLUTION NO. 08-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF STATE
GRANT FUNDS FOR CONDUCTING SEATBELT ENFORCEMENT

WHEREAS, the City Council of El Paso de Robles has been notified of eligibility of an award granted to the City of Paso Robles by the Regents of the University of California School of Public Health, Berkeley, with Primary Funding from the California Office of Traffic Safety; and

WHEREAS, the City is awarded the grant for the purpose of conducting two separate enforcement operations specifically targeting seatbelt violations during November 17 – 30, 2008 and May 18 - 31, 2009, and monthly 2 day enforcement operations during the non-mobilization period months, all on an overtime basis; and

WHEREAS, grant funds will reimburse all overtime related personnel costs (excluding benefits), up to \$15,000, utilized for the purpose of executing grant objectives;

NOW, THEREFORE, BE IT HEREBY RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does authorize acceptance of the Regents of the University of California School of Public Health (Berkeley) / California Office of Traffic Safety State grant funds, up to \$15,000, for reimbursement of personnel costs associated with enforcement operations specifically targeting seatbelt violations; and

SECTION 2. The City Council of the City of El Paso de Robles does authorize a one time budget appropriation in the amount of \$15,000 to #100-210-5103-136 (police overtime wages) and to #100-000-4617-210 for state grant revenue.

APPROVED AND ADOPTED by the City Council of the City of El Paso de Robles this 21st day of October, 2008 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Frank Mecham, Mayor

Attest:

Deborah Robinson, City Clerk