

EXHIBIT B

4-19-11 Agenda Item 14

CITY COUNCIL GOALS 2012-2015

CONSOLIDATED

➤ **Develop a recovery and redeployment plan**

[Determine priorities, scope, sequence, timing, rate and degree of restoration of services, infrastructure maintenance, staffing, & marketing]

➤ **Live within our means**

- Limit use of reserves, continue labor savings, & increase volunteerism
- Establish adequate water and sewer rates
- Update development impact fees

➤ **Improve transportation system**

- Complete funded projects [Theatre Drive realignment; 46E/101/17th/13th Streets]
- Develop road maintenance public financing option

➤ **Complete major planning efforts**

- UTTC; Circulation Element; CRASP; OBSP; Sphere of Influence update
- Expedite planning and permitting
- Update General Plan

➤ **Prepare Natural Resource Management (Climate Action) Plan**