

RESOLUTION NO. 2585

CITY OF EL PASO DE ROBLES

RESOLUTION APPROVING GENERAL FUND EXPENDITURE LEVELS OF THE FISCAL YEAR 1981-1982.

The City Council of the City of El Paso de Robles hereby adopts a General Fund expenditure budget with the following understanding:

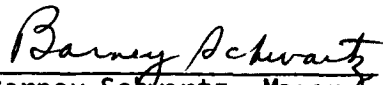
1. Police Union and Management negotiations are currently being conducted and non-management positions are filled in accordance with Exhibit 2.
2. The General Fund expenditure budget is presented in this resolution without function or line item detail. Details in Exhibit 1 are for informative purposes only.
3. Carryover obligations from Fiscal Year 1980/1981 will be adopted by separate resolution of the City Council.
4. The City Manager is authorized to transfer General Fund appropriations between functions and line items as it becomes necessary without further City Council action.
5. Appropriations for the General Fund are frozen at Fiscal Year 1978-1979 levels with increases as allowed by California State Constitutional Amendment XIIIB, and further, that the General Fund limitation for this budget year is \$3,876,999.00.
6. The Appropriation for the General Funds for 1981/1982 is \$2,802,120.00.

Passed and Adopted this 29th day of June, 1981 by the following vote:

AYES: Councilmen Minshull, Stemper and Schwartz

NOES: None

ABSENT: Councilmen Monroe and Parish


Barney Schwartz, Mayor

ATTESTED:


Sidney J. Godsey, Deputy City Clerk

EXHIBIT I

TOTAL BUDGET

<u>DEPARTMENT AND NO.</u>	<u>1980/81 BUDGET</u>	<u>1981/82 REQUESTED</u>	<u>1981/82 PROPOSED</u>
Non-Depart. 1000	\$.00	\$.00	\$.00
Personnel 2010	37,782.00	51,044.00	51,044.00
Attorney 2040	19,139.00	34,457.00	34,457.00
Council 2050	62,267.00	82,189.00	82,189.00
City Mgr. 2060	154,494.00	162,037.00	212,037.00
Finance 2100	146,496.00	191,376.00	176,376.00
Fire Vol. 3000	21,960.00	21,960.00	21,960.00
Fire #1 3010	87,776.00	111,066.00	111,066.00
Fire #2 3020	2,995.00	45,968.00	20,968.00
Fire #3 3030	2,065.00	44,165.00	4,165.00
Police 4000	642,434.00	787,446.00	783,446.00
Mun. Serv. 5000	111,290.00	123,292.00	113,892.00
Engineering 5100	159,357.00	172,984.00	168,134.00
St Bldg Mnt. 5200	22,385.00	24,829.00	24,829.00
St Mnt. Serv 5210	297,576.00	223,935.50*	205,185.00
St. Shop 5220	57,510.00	61,145.00	58,045.00
St Signs/ Safety 5230	120,345.00	134,476.00	131,826.00
Solid Waste 5320	1,899.00	4,329.00	4,329.00
P/R Admin. 5500	51,749.00	58,340.00	58,340.00
P/R Bldgs. 5520	38,015.00	33,290.00	27,290.00
Park Maint. 5530	111,986.00	118,740.00	118,740.00
Pool 5540	55,296.00	88,555.00	88,555.00
Rec. Prog. 5550	35,028.00	44,444.00	44,444.00
Sr. Serv. 5560	10,664.00	20,590.00**	20,590.00
AAA 5580	3,238.00	.00	.00

EXHIBIT I

TOTAL BUDGET

DEPARTMENT AND NO.		;980/81 BUDGET	1981/82 REQUESTED	1981/82 PROPOSED
AAA	5590	\$ 4,049.00	\$.00	\$.00
AAA	5600	9,713.00	.00	.00
AAA Special	5610	1,200.00	.00	.00
Pioneer Day	5620	.00	.00	.00
Library	6500	97,729.00	121,386.00	121,386.00
Planning	7000	186,898.00	206,624.50	202,624.50
Comm. Devel.	7010	15,242.00	18,277.50	18,277.50
Rev Gen Class	9020	27,185.00	20,985.00	20,985.00
Rev Gen Event	9030	94,175.00	99,470.00	99,470.00
Rev Gen Athl.	9040	75,115.00	79,286.00	79,286.00
Weed Abate	9080	6,000.00		
Special Elect.	9200	8,000.00	6,000.00	6,000.00
General Fund Bond Indebtedness			<u>141,500.00</u>	<u>141,500.00</u>
Funds Needed:			<u>\$ 3,334,186.50</u>	\$ 3,251,436.00
Revenue Sharing Current			\$ 272,308.00	
Revenue Sharing Carry Over Unbudgeted			137,009.00	
Carryover Revenue Sharing Budgeted			<u>39,999.00</u>	\$ <u>(449,316.00)</u>
General Funds				<u>\$ 2,802,120.00</u>

* SB 325 Not Match

** Match for AAA Funding

SCHEDULE OF NONMANAGEMENT POSITIONS

(exhibit 2)

/26/81

BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
2100	665	ACCOUNT CLERK	942/1191

DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
4000	18	POLICE SERGEANT	1319/1672
4000	101	POLICE OFFICER	1167/1466
4000	104	JUEVENILE OFFICER	1250/1568
4000	107	POLICE OFFICER	1167/1466
4000	108	POLICE OFFICER	1167/1466
4000	109	POLICE OFFICER	1167/1466
4000	110	POLICE SERGEANT	1319/1672
4000	113	POLICE SERGEANT	1319/1672
4000	114	POLICE OFFICER	1167/1466
4000	116	POLICE DISPATCHER	820/1059
4000	117	POLICE OFFICER	1167/1466
4000	119	POLICE OFFICER	1167/1466
4000	120	POLICE DETECTIVE	1250/1568
4000	126	POLICE OFFICER	1167/1466
4000	128	POLICE OFFICER	1167/1466
4000	130	POLICE DISPATCHER	820/1059
4000	132	POLICE OFFICER	1167/1466

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
4000	134	POLICE DISPATCHER	820/1059
4000	601	DEPT. SECRETARY	942/1191
4000	668	PARKING CONTROL ASS'T	888/1122

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5000	613	DEPT SECRETARY	842/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5100	663	CLERICAL ASS'T I	888/1122
5100	803	INSPECTOR	1384/1749
5100	804	ASSOCIATE ENGINEER	1754/2216
5100	805	ENGINEERING AIDE	1029/1302
5100	810	ENGINEERING ASS'T	1384/1749
5100	811	ENGINEERING ASS'T	1305/1649

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5200	927	BUILDING MAINT WK	1159/1465

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5210	918	MAINT WK II	1029/1302
5210	919	MAINT WK I	942/1191
5210	929	MAINT WK I	942/1191
5210	934	MAINT WK III	1230/1554
5210	955	MAINT WK II	1029/1302
5210	982	MAINT WK II	1029/1302
5210	988	MAINT WK II	1029/1302

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5220	901	MECHANIC II	1305/1649
5220	973	MECHANIC I	1159/1465

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5230	932	MAINT WK II	1029/1302

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5300	910	PUMP OPERATOR	1159/1465
5300	931	MAINT WK II	1029/1302
5300	989	MAINT WK II	1029/1302
5300	990	MAINT WK I	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5310		PLANT OPERATOR I	1159/1465
5310	920	Plant Operator II	1267/1601

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5400	902	MAINT WK III	1230/1554

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5410	917	MAINT WK I	942/1191
5410	924	MAINT WK II	1029/1302
5410	945	PUMP OPERATOR	1159/1465
5410	991	MAINT WK I	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5420	807	WATER METER TECH II	1092/1381

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5500	610	DEPT SECRETARY	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5530	904	MAINT WK I	942/1191
5530	935	MAINT WK II	1029/1302
5530	957	MAINT WK I	942/1191
5530		Maint WI I 1/2 time	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5540	949	POOL MANAGER	1159/1465
5540		Maint Wk I 1/2 time	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5550	603	CLERICAL ASS'T I	888/1122

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
5570	605	SEN..CIT COOR.	1267/1601

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
6000	646	DEPT SECRETARY	888/1122
6000	958	AIRPORT SERVICES ASS'T	1092/1381

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
6500	704	LIBRARY ASSISTANT	888/1122
6500	711	ASS'T LIBRARIAN	942/1191
6500	715	ASS'T LIBRARIAN	942/1191

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BUDGET 1981/82

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DEPARTMENT	EMPLOYEE NO	POSITION	SALARY RANGE
7000	609	SENIOR PLANNER	1558/1968
7000	612	DEPT SECRETARY	942/1191
7000	615	SENIOR PLANNER	1558/1968
7000	629	CLERICAL ASST I	888/1122
7000	802	INSPECTOR	1384/1749

STATE OF CALIFORNIA
COUNTY OF SAN LUIS OBISPO
CITY OF EL PASO DE ROBLES

} SS.

I, Sidney J. Godsey, Deputy City Clerk, City Clerk of the City of El Paso de Robles, California, do hereby certify that the foregoing Resolution No. 2585 was duly and regularly adopted, passed, and approved by the City Council of the City of El Paso de Robles, California, at a regular meeting of said City Council held at the regular meeting place thereof, on the 29th day, of June 1981, by the following vote:

AYES: Councilmen Minshull, Stemper and Schwartz

NOES: Councilmen None

ABSENT: Councilmen Monroe and Parish

Dated this 29th day of June, 1981

City Clerk and Ex-Officio Clerk of the City Council,
City of El Paso de Robles, State of California.

By Sidney J. Godsey
Deputy City Clerk