

RESOLUTION NO. 2588

CITY OF EL PASO DE ROBLES

RESOLUTION APPROVING REVENUE SHARING FUND EXPENDITURE LEVELS OF  
THE FISCAL YEAR 1981-1982.

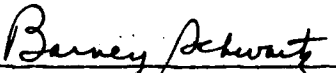
The City Council of the City of El Paso De Robles hereby adopts a  
Revenue Sharing Fund expenditure budget with the following understanding:

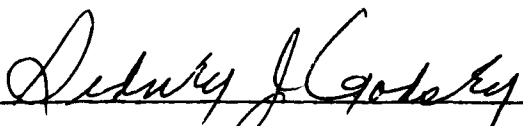
1. The Revenue Sharing Fund expenditure budget is presented in this resolution without function or line item detail. Details in Exhibit 1 are for informative purposes only.
2. Carryover budgeted fund from Fiscal Year 1980/1981 equals \$40,000.00 - for Police squad room expansion.
3. The City Manager is authorized to transfer Revenue Sharing Fund appropriations between functions and line items as it becomes necessary without further City Council action.
4. The Appropriation for the Revenue Sharing Funds for 1981/1982 is \$ 449,316.00 and equals anticipated and carryover un-budgeted funds.

Passed and Adopted this 7th day of July 1981 by the following vote:

AYES: Councilmen Minshull, Monroe, Parish, Stemper and Schwartz  
NOES: None  
ABSENT: None

ATTESTED:

  
Barney Schwartz, Mayor

  
Sidney J. Godsey, Deputy City Clerk

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	2100	519	0	55000.00
15	2100	542	0	3750.00
15	2100	543	0	3125.00

BUDGET

61875.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	3010	543	0	6000.00
15	3010	547	0	14700.00

BUDGET

20700.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	3020	547	0	16723.00

BUDGET

16723.00 \*



FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5000	542	0	2300.00

BUDGET

2300.00 \*



FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5210	512	0	2850.00
15	5210	514	0	53.50
15	5210	517	0	23000.00
15	5210	519	0	1800.00
15	5210	521	0	850.00
15	5210	522	0	1400.00
15	5210	526	0	800.00
15	5210	531	0	25.00
15	5210	535	0	2250.00
15	5210	539	0	100.00
15	5210	541	0	250.00
15	5210	543	0	2500.00

BUDGET

35878.50 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5220	511	0	350.00
15	5220	512	0	1100.00
15	5220	514	0	75.00
15	5220	517	0	850.00
15	5220	518	0	100.00
15	5220	521	0	850.00
15	5220	522	0	1400.00
15	5220	523	0	100.00
15	5220	526	0	800.00
15	5220	535	0	3400.00
15	5220	540	0	100.00
15	5220	541	0	125.00
15	5220	543	0	2800.00

BUDGET

12050.00 \*


FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5230	511	0	200.00
15	5230	512	0	300.00
15	5230	514	0	70.00
15	5230	517	0	250.00
15	5230	535	0	2000.00
15	5230	543	0	19000.00

BUDGET

21820.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5320	516	0	2500.00
15	5320	535	0	130.00
15	5320	550	0	1699.00

BUDGET

4329.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5500	514	0	200.00
15	5500	526	0	1000.00
15	5500	531	0	100.00
15	5500	532	0	2100.00
15	5500	536	0	200.00
15	5500	539	0	1200.00
15	5500	540	0	200.00
15	5500	541	0	50.00
15	5500	542	0	200.00
15	5500	547	0	250.00

BUDGET

5500.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5520	521	0	5500.00
15	5520	522	0	5000.00
15	5520	523	0	450.00
15	5520	524	0	40.00
15	5520	525	0	500.00
15	5520	526	0	300.00
15	5520	541	0	300.00
15	5520	543	0	200.00

BUDGET

12290.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5530	508	0	4000.00
15	5530	511	0	500.00
15	5530	512	0	250.00
15	5530	514	0	400.00
15	5530	516	0	4000.00
15	5530	517	0	4000.00
15	5530	518	0	500.00
15	5530	521	0	6500.00
15	5530	523	0	5500.00
15	5530	525	0	1000.00
15	5530	531	0	75.00
15	5530	535	0	6000.00
15	5530	539	0	600.00
15	5530	540	0	20.00
15	5530	541	0	500.00
15	5530	542	0	200.00
15	5530	546	0	650.00

BUDGET

34695.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5540	508	0	4500.00
15	5540	511	0	100.00
15	5540	512	0	200.00
15	5540	513	0	100.00
15	5540	514	0	100.00
15	5540	516	0	1000.00
15	5540	517	0	1000.00
15	5540	518	0	100.00
15	5540	521	0	5000.00
15	5540	522	0	3002.50
15	5540	522	0	8997.50
15	5540	523	0	6000.00
15	5540	524	0	45.00
15	5540	525	0	230.00
15	5540	526	0	500.00
15	5540	531	0	60.00
15	5540	532	0	960.00
15	5540	539	0	400.00
15	5540	541	0	150.00
15	5540	542	0	50.00
15	5540	543	0	100.00
15	5540	548	0	100.00
15	5540	549	0	2000.00

BUDGET

34695.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	5560	511	0	200.00
15	5560	513	0	100.00
15	5560	519	0	6575.00
15	5560	521	0	2000.00
15	5560	522	0	1500.00
15	5560	523	0	125.00
15	5560	524	0	25.00
15	5560	525	0	240.00
15	5560	526	0	900.00
15	5560	530	0	1500.00
15	5560	531	0	50.00
15	5560	532	0	400.00
15	5560	534	0	2500.00
15	5560	535	0	725.00

BUDGET

16840.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	6500	510	0	18000.00
15	6500	516	0	350.00
15	6500	517	0	250.00
15	6500	519	0	9148.00
15	6500	521	0	2200.00
15	6500	522	0	800.00
15	6500	526	0	850.00
15	6500	531	0	185.00
15	6500	532	0	1090.00
15	6500	536	0	108.00
15	6500	539	0	100.00
15	6500	540	0	1290.00
15	6500	541	0	100.00
15	6500	542	0	300.00
15	6500	543	0	499.00
15	6500	551	0	1700.00

BUDGET

36970.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	7000	513	0	100.00
15	7000	517	0	600.00
15	7000	518	0	200.00
15	7000	519	0	300.00
15	7000	526	0	1500.00
15	7000	530	0	850.00
15	7000	531	0	600.00
15	7000	532	0	1000.00
15	7000	534	0	500.00
15	7000	535	0	1350.00
15	7000	536	0	1000.00
15	7000	539	0	6000.00
15	7000	540	0	2500.00
15	7000	541	0	150.00
15	7000	542	0	4700.00
15	7000	546	0	20000.00
15	7000	551	0	100.00
15	7000	555	0	1000.00

BUDGET

42450.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	7010	519	0	1000.00
15	7010	531	0	200.00
15	7010	532	0	1600.00
15	7010	539	0	600.00
15	7010	542	0	300.00
15	7010	551	0	100.00

BUDGET

3800.00 \*

FUND	DEPT	ACCOUNT	SUB-ACCT	BUDGET
15	9200	519	0	4000.00
15	9200	543	0	2000.00

BUDGET

6000.00 \*

BUDGET

449315.50 \*\*

159 RECORDS PROCESSED