

RESOLUTION NO. 99-95

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROVING A BUDGET APPROPRIATION FOR YEAR 2000 INFORMATION SYSTEMS UPGRADES

WHEREAS, three problem areas have been identified with the Year 2000 issue: information system applications and processes, process and control systems and information exchanges with other organizations; and

WHEREAS, the City has established a Year 2000 team to assess its vulnerability in the three areas noted above; and

WHEREAS, while the effects and success of remedial efforts will not be fully determinable until the year 2000 and thereafter, the City has taken a proactive effort to identify and mitigate potential problems; and

WHEREAS, the Year 2000 team has identified various information system applications and processes which are vulnerable to the Year 2000 as outlined in attached Y2000 Preparedness Report; and

WHEREAS, in order to assure, as best as one can prior to year 2000, that the City will be able to continue providing uninterrupted services to the community, the information system applications and processes identified as vulnerable should be replaced.

THEREFORE, BE IT RESOLVED by the City Council of the City of El Paso de Robles that a budget appropriation is hereby authorized to remedy the Year 2000 deficiencies identified as soon as practical.

BE IT FURTHER RESOLVED by the City Council of the City of El Paso de Robles that budgetary appropriations in the amounts and accounts noted below are approved.

<u>Fund</u>	<u>Amount</u>	<u>Item</u>
100-130-5212-120	\$ 6,000	Router upgrade
100-130-5224-103	25,000	Voice mail system and integration software
100-130-5224-120	30,000	Computer technician (temporary)
100-130-5454-120	10,000	CC minutes & agenda system
100-130-5454-120	15,000	Scanning of 75,000 CC +PC docs
100-210-5224-140	1,000	Police dispatch system upgrade
100-220-5454-149	10,000	25 radios
100-220-5454-150	7,500	3 desktop DES
100-310-5221-192	3,500	City Hall Heating/AC control system
100-310-5454-192	2,500	1 desktop computer PW-mnt
100-610-5222-199	3,000	Library barcode scanners
112-130-5454-120	5,000	2 desktop computers CMO
112-140-5454-125	10,000	Finance Server upgrade
112-140-5454-125	12,500	5 desktop computers AS
112-310-5454-161	2,500	1 desktop computer PW-eng
112-310-5454-191	2,500	1 desktop computer PW-shp
112-411-5454-183	2,500	1 desktop computer LRS-Rec
112-610-5454-199	5,000	2 desktop computers LRS-Lib
112-710-5454-209	2,500	1 desktop computer CDD-pln
112-710-5454-217	2,500	1 desktop computer CDD-bdg
227-710-5454-211	2,500	1 desktop computer CDD-CDBG
600-140-5454-127	7,500	3 desktop computers AS-Water
	<u>\$ 158,500</u>	

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles this 18th day of May, 1999 by the following vote:

AYES: Baron, Macklin, Mecham, Swanson and Picanco
NOES: None
ABSENT: None
ABSTAIN: None

Duane J. Picanco, Mayor

ATTEST:

Cindy Pilg, Deputy City Clerk