

City of El Paso de Robles
 Authorized Staffing Schedule
 Fiscal Year 2009-10 to 2012-13

	Authorized 2007-2008	Authorized 2008-2009	Authorized 2009-2010	Authorized 2010-2011	Authorized 2011-2012	Authorized 2012-2013	Annual Compensation Approved Salary Range as of 1/01/09	
Mayor	1	1	1	1	1	1	\$9,600	\$9,600
Council Member	4	4	4	4	4	4	\$7,200	\$7,200
Treasurer	1	1	1	1	1	1	\$7,200	\$7,200
City Clerk	1	1	1	1	1	1	\$1 Annually	
Authorized Full Time Staffing:								
City Manager	1	1	1	1	1	1	\$155,744	\$155,744
Executive Director	5	5	5	5	5	5	\$113,424	\$144,120
Emergency Services Chief	1	1	1	1	1	1	\$113,424	\$144,120
Police Chief	1	1	1	1	1	1	\$113,424	\$144,120
Police Captain	1	1	1	1	1	1	\$96,684	\$122,868
Prof Manager III	10	9	9	9	9	9	\$90,612	\$115,164
Lieutenant	2	2	2	2	2	2	\$90,612	\$115,164
Battalion Chief	2	2	2	2	2	2	\$90,612	\$115,164
Captain Paramedic	5	5	5	5	5	5	\$75,696	\$96,216
Sergeant	6	6	6	6	6	6	\$73,464	\$93,372
Prof Manager II	5	5	5	5	5	5	\$70,944	\$90,168
Risk Manager	0	0	0	1	1	1	\$50,544	\$64,212
Fire Captain	1	1	1	1	1	1	\$68,508	\$87,072
Fire Fighter/Paramedic	9	9	9	9	9	9	\$56,124	\$71,304
Fire Fighter	9	12	12	12	12	12	\$51,048	\$64,860
Information Technology Technician IV	4	4	4	4	4	4	\$55,572	\$70,596
Sr. Building/Engineering Inspector	4	4	4	4	4	4	\$55,572	\$70,596
Police Officer	33	35	36	36	36	36	\$54,480	\$69,204
Executive Secretary	1	1	1	1	1	1	\$51,576	\$65,508
Source Control Inspector	0	0	0	0	1	1	\$55,572	\$70,596
Maintenance Supervisor	4	4	4	4	4	4	\$50,544	\$64,212
Technical Supervisor	2	0	0	0	0	0	\$55,572	\$70,596
Services Librarian	3	3	3	4	4	4	\$50,544	\$64,212
Coordinator (Admin Services/Transit)	2	2	2	2	2	2	\$50,544	\$64,212
Coordinator (Airport)	1	1	1	1	1	1	\$50,544	\$64,212
Coordinator (Recreation Programs)	5	5	5	5	5	5	\$50,544	\$64,212
Coordinator (Community Services PD)	1	1	1	1	1	1	\$50,544	\$64,212
Ast Planner	1	1	1	1	1	1	\$50,544	\$64,212
Ast Engineer	1	1	1	1	1	1	\$50,544	\$64,212
WW Plant Operator II	4						\$43,740	\$55,572
Conf. Assistant (Personnel Asst)	1	1	1	1	1	1	\$40,596	\$51,576
Equipment Mechanic	2	2	2	2	2	2	\$43,308	\$55,020
Maintenance Specialist III	11	8	8	8	8	8	\$40,596	\$51,576
Admin Assistant III	6	6	7	7	7	7	\$40,596	\$51,576
Dispatcher	6	6	6	6	6	6	\$43,092	\$54,744
Maintenance Specialist I/II	28	17	18	18	18	18	\$31,788	\$45,528
Code Enforcement	1	1	1	1	1	1	\$40,596	\$51,576
Admin Assistant II	19	20	20	20	20	20	\$35,832	\$45,528

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Authorized Staffing Water Fund (FTE):								
Prof Manager III		1	1	1	1	1	\$90,612	\$115,164
Prof Manager II		1	2	2	2	2	\$70,944	\$90,168
Technical Supervisor		1	1	1	1	1	\$55,572	\$70,596
Water Plant Operator II				2	2	3	\$43,740	\$55,572
Maintenance Specialist III		2	2	2	2	2	\$40,596	\$51,576
Maintenance Specialist I/II		7	8	9	10	11	\$31,788	\$45,528
Admin Assistant II (Secretary)		0.5	0.5	0.5	0.5	0.5	\$35,832	\$45,528
Authorized Staffing Waste Water Fund (FTE):								
Prof Manager III		1	1	1	1	1	\$90,612	\$115,164
Prof Manager II		1	1	1	1	1	\$70,944	\$90,168
Technical Supervisor		1	1	1	1	1	\$55,572	\$70,596
Waste Water Plant Operator II		5	5	7	7	9	\$43,740	\$55,572
Maintenance Specialist III		1	1	2	2	3	\$40,596	\$51,576
Maintenance Specialist I/II		5	5	5	5	5	\$31,788	\$45,528
Admin Assistant II (Secretary)		0.5	0.5	0.5	0.5	0.5	\$35,832	\$45,528
TOTAL AUTHORIZED FULL TIME STAFFING	198	210	215	223	225	230		