

City of PASO ROBLES  
COST OF SERVICES STUDY

ACTUAL COST RESULTS

EMERGENCY SERVICES

| Fee # | Fee Service Name / Description                             | Current Fee | Full Cost Recovery | Adopted Fee FY 2006 | Adopted Fee FY 2007 | Adopted Fee FY 2008 | Adopted Fee FY 2009 | Adopted Fee FY 2010 |
|-------|--|-------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1     | Inspection - Aircraft Refueling Vehicles                   | \$ -        | \$ 371             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 2     | Inspection - Aircraft Refueling Station                    | \$ -        | \$ 106             | \$ 50               | \$ 51               | \$ 53               | \$ 55               | \$ 55               |
| 3     | Open Flame (in public assembly)                            | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 4     | Carnivals and Fairs  | \$ -        | \$ 311             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 5     | Dry Cleaning - Annual                                      | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 6     | Dust Producing Operations - Annual                         | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 7     | Fireworks (per event)                                      | \$ 50       | \$ 408             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 8     | Flammable or Combustible Liquids - Annual                  | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 9     | Hazardous Materials - Annual                               | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 10    | High Piled Combustible Storage - Annual                    | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 11    | Liquefied Petroleum Gasses - Annual                        | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 12    | Fueled Vehicles in Assumbly Buildings - Per Event          | \$ -        | \$ 214             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 13    | Lumber Yards - Annual Permit                               | \$ -        | \$ 408             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 14    | Places of Assembly - Annual Permit                         | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 15    | Pyrotechnical Special Effects (per event)                  | \$ -        | \$ 505             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 16    | Repair Garages - Annual Permit                             | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 17    | Spraying or Dipping - Annual Permit                        | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 18    | Tents and Canopies - Per Event                             | \$ -        | \$ 312             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 19    | Tire Storage - Annual Permit                               | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 20    | Certificate of Occupancy Inspection <sup>1</sup>           | \$ -        | \$ 311             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 21    | Child Day-care Facilities - Annual Permit                  | \$ -        | \$ 213             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 22    | Adult Care Facilities - Annual Permit                      | \$ -        | \$ 214             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 23    | Businesses not covered under permit - Annual Permit        | \$ -        | \$ 214             | \$ 50               | \$ 51               | \$ 53               | \$ 55               | \$ 55               |
| 24    | Business Re-inspections by Company (per instance hour)     | \$ -        | \$ 269             | \$ 75               | \$ 77               | \$ 79               | \$ 82               | \$ 82               |
| 25    | Fire Flows   | \$ -        | \$ 370             | \$ 370              | \$ 380              | \$ 392              | \$ 405              | \$ 406              |
| 26    | Restaurant Hood Systems P/C                                | \$ -        | \$ 213             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 27    | Underground Fire Lines P/C                                 | \$ -        | \$ 311             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 28    | UFC Interpretation Appeals                                 | \$ -        | \$ 409             | \$ 400              | \$ 411              | \$ 424              | \$ 438              | \$ 439              |
| 29    | Fire Alarm System 0-15 Devices <sup>2</sup>                | \$ -        | \$ 214             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 30    | Fire Alarm System 16 - 50 Devices <sup>2</sup>             | \$ -        | \$ 263             | \$ 250              | \$ 257              | \$ 265              | \$ 273              | \$ 274              |
| 31    | Fire Alarm System 51-100 Devices <sup>2</sup>              | \$ -        | \$ 310             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 32    | Fire Alarm System 101-500 Devices <sup>2</sup>             | \$ -        | \$ 359             | \$ 350              | \$ 360              | \$ 371              | \$ 383              | \$ 384              |
| 33    | Fire Alarm System 500+ (ea add'l 100 devices) <sup>2</sup> | \$ -        | \$ 165             | \$ 150              | \$ 154              | \$ 159              | \$ 164              | \$ 165              |
| 40    | Hazardous - Clean Agent Gas Systems                        | \$ -        | \$ 214             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 41    | Hazardous - Dry Chemical Systems                           | \$ -        | \$ 214             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 42    | Hazardous - Wet Chemical / Kitchen Hood                    | \$ -        | \$ 214             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 43    | Hazardous - Foam Systems                                   | \$ -        | \$ 213             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 44    | Hazardous - Paint Spray Booth                              | \$ -        | \$ 213             | \$ 200              | \$ 206              | \$ 212              | \$ 219              | \$ 219              |
| 45    | Hazardous - Vehicle Access Gate                            | \$ -        | \$ 368             | \$ 350              | \$ 360              | \$ 371              | \$ 383              | \$ 384              |
| 46    | Extraordinary Response by company / High Use               | \$ -        | \$ 292             | \$ 250              | \$ 257              | \$ 265              | \$ 273              | \$ 274              |
| 47    | False Alarm (3rd w/in one year) - time for 3 responses     | \$ -        | \$ 840             | \$ 300              | \$ 308              | \$ 318              | \$ 328              | \$ 329              |
| 48    | DUI Response (per instance hour)                           | \$ -        | \$ 371             | \$ 371              | \$ 381              | \$ 393              | \$ 406              | \$ 407              |
| 49    | Structure Fire (per instance for insurance billing)        | \$ -        | \$ 1,588           | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |
| 50    | EMIII Fire Chief Hourly                                    | \$ -        | \$ 245             | \$ 150              | \$ 154              | \$ 159              | \$ 164              | \$ 165              |
| 51    | PMIII Hourly   | \$ -        | \$ 203             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 52    | Admin Asst II Clerical Hourly                              | \$ -        | \$ 79              | \$ 30               | \$ 31               | \$ 32               | \$ 33               | \$ 33               |
| 53    | Firefighter Hourly   | \$ -        | \$ 111             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 54    | Firefighter / Paramedic Hourly                             | \$ -        | \$ 107             | \$ 100              | \$ 103              | \$ 106              | \$ 109              | \$ 110              |
| 55    | Captain - Firefighter Hourly                               | \$ -        | \$ 132             | \$ 125              | \$ 129              | \$ 132              | \$ 137              | \$ 137              |
| 56    | Captain - Parmaedic Hourly                                 | \$ -        | \$ 156             | \$ 125              | \$ 129              | \$ 132              | \$ 137              | \$ 137              |
| 57    | Code Enforcement Annual                                    | \$ -        | \$ -               | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |

<sup>1</sup> 4 plex or more and commercial  
<sup>2</sup> Building fees

1.028 CPI for FY 2007  
1.031 CPI for FY 2008  
1.032 CPI for FY 2009  
1.003 CPI for FY 2010