

City of Paso Robles
 COST OF SERVICES STUDY

CITY FACILITY RENTALS

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	Current Fee	Full Cost Recovery	Adopted Fee FY 2006	Adopted Fee FY 2007	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010
Centennial Park									
1	Gymnasium		\$ 50	\$ 119	\$ 119	\$ 122	\$ 126	\$ 130	\$ 130
2	Game Room		\$ -	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12
3	Acorn Room		\$ -	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
4	Live Oak Room		\$20-\$30	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12
5	White Oak Room		\$20 - \$31	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
6	Banquet Room		\$30 - \$45	\$ 45	\$ 45	\$ 46	\$ 47	\$ 49	\$ 49
7	Kitchen		\$15 - \$30	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
8	Pool		\$ 50	\$ 57	\$ 57	\$ 59	\$ 61	\$ 63	\$ 63
9	Main Pool		\$ 50	\$ 52	\$ 52	\$ 53	\$ 55	\$ 57	\$ 57
									\$ -
Senior Center									
1	Multi-purpose & Kitchen			\$ 17	\$ 17	\$ 17	\$ 18	\$ 19	\$ 19
2	Lounge		\$ 50	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6

1.028 CPI for FY 2007
 1.031 CPI for FY 2008
 1.032 CPI for FY 2009
 1.003 CPI for FY 2010