

City of Paso Robles
 COST OF SERVICES STUDY

INDEPENDENT SPORT ACTIVITIES (Non-City sponsored)

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	Current Revenue	Full Cost Recovery	Adopted Fee FY 2006	Adopted Fee FY 2007	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010
1	Central Coast Soccer League	Youth		\$ 39,026	\$4 per hr per field	\$2 per hr per field	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.
2	Paso Robles Independent Soccer League	Adult	\$ 3,744	\$ 51,520	\$8 per hr per field	\$4 per hr per field	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.
3	Paso Robles Youth Football	Youth		\$ 14,194	\$4 per hr per field	\$2 per hr per field	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.
4	American Youth Soccer League	Youth		\$ 30,423	\$4 per hr per field	\$2 per hr per field	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.
5	Little League	Youth		\$ 51,982	\$4 per hr per field	\$2 per hr per field	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.
6	Paso Robles Region Soccer League	Adult	\$ 1,850	\$ 27,237	\$8 per hr per field	\$4 per hr per field	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.
7	SLO Woman	Adult	\$ 360	\$ 1,200	\$8 per hr per field	\$4 per hr per field	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.
8	North County Adult League	Adult	\$ 144	\$ 1,159	\$8 per hr per field	\$4 per hr per field	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.
	Note: Fees for non-county participants is recommended at twice the in-county rate above								
	Full cost represents hourly m&o cost of \$16 per hour times # of annual hours of use								
					Per game or practice	Per game or practice	Per game or practice	Per game or practice	Per game or practice

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010