

City of Paso Robles
COST OF SERVICES STUDY

ACTUAL COST RESULTS

POLICE DEPARTMENT

| Fee # | Fee or Service Name / Description | Annual Quantity | Current Fee | Full Cost Recovery | Approved Fee FY 2008 | Approved Fee FY 2009 | Approved Fee FY 2010 | Approved Fee FY 2011 |
|-------|--|-----------------|-------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| 1 | Crime Report | 53 | \$ 20 | \$ 264 | \$ 22 | \$ 23 | \$ 23 | \$ 24 |
| 2 | Traffic Collision Report- property damage only | 450 | \$ 20 | \$ 264 | \$ 32 | \$ 33 | \$ 33 | \$ 34 |
| 3 | Traffic Collision Report- Full Investigation | 160 | \$ 30 | \$ 428 | \$ 53 | \$ 55 | \$ 55 | \$ 56 |
| 4 | Daily log copies | 37 | \$ 5 | \$ 24 | \$ 5 | \$ 5 | \$ 5 | \$ 5 |
| 5 | Clearance Letter | 17 | \$ 10 | \$ 67 | \$ 27 | \$ 28 | \$ 28 | \$ 29 |
| 6 | Photos - 35mm Prints | 0 | \$ 12 | \$ 99 | \$ 27 | \$ 28 | \$ 28 | \$ 29 |
| 7 | Photos -Digital on CD | 2 | \$ 12 | \$ 24 | \$ 22 | \$ 23 | \$ 23 | \$ 24 |
| 8 | Video Tapes | 0 | \$ 35 | \$ 164 | \$ 53 | \$ 55 | \$ 55 | \$ 56 |
| 9 | Audio Tapes | 1 | \$ 10 | \$ 99 | \$ 53 | \$ 55 | \$ 55 | \$ 56 |
| 10 | Livescan Fingerprint Service | 1332 | \$ 10 | \$ 76 | \$ 27 | \$ 28 | \$ 28 | \$ 29 |
| 11 | Vehicle Release | 352 | \$ 50 | \$ 217 | \$ 106 | \$ 109 | \$ 109 | \$ 112 |
| 12 | VIN Verification | 15 | \$ 10 | \$ 57 | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 13 | Citation Sign Off (No commercial...) | 87 | \$ 10 | \$ 43 | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 14 | Vehicle Repossession | 16 | \$ 15 | \$ - | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 15 | Alarm Permits | 90 | \$ 35 | \$ 43 | \$ 47 | \$ 49 | \$ 49 | \$ 50 |
| 16 | False Alarm (after 3 responses) ¹ | 21 | \$ 25 | \$ - | \$ 27 | \$ 28 | \$ 28 | \$ 29 |
| 17 | Second Hand Gun Dealer Permit | 0 | \$ 105 | \$ 329 | \$ 265 | \$ 273 | \$ 274 | \$ 281 |
| 18 | Taxi Permit | 0 | \$ 130 | \$ 329 | \$ 265 | \$ 273 | \$ 274 | \$ 281 |
| 19 | Concealed Weapons Permit | 4 | \$ 100 | \$ 131 | \$ 106 | \$ 109 | \$ 109 | \$ 112 |
| 20 | Concealed Weapons Permit - renewal | 1 | \$ 25 | \$ 99 | \$ 27 | \$ 28 | \$ 28 | \$ 29 |
| 21 | Diversion Program | 42 | \$ 90 | \$ 352 | \$ 96 | \$ 99 | \$ 99 | \$ 101 |
| 22 | Subpoena Process Fee | 9 | \$ 15 | \$ - | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 23 | Massage Therapist License | 0 | \$ - | \$ 131 | \$ 138 | \$ 142 | \$ 142 | \$ 145 |
| 24 | Massage Therapist License - Renewal | 0 | \$ - | \$ 131 | \$ 69 | \$ 71 | \$ 71 | \$ 73 |
| 25 | Street Close | 35 | \$ - | \$ 690 | \$ - | \$ - | \$ - | \$ - |
| 26 | Special Event Fees | 43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Firearm seizure, impound and release | 1 | \$ - | \$ 65 | \$ 69 | \$ 71 | \$ 71 | \$ 73 |

¹ 1st alarm after 3 = \$25 fee - doubles every alarm thereafter

1.031 CPI for FY 2008

1.032 CPI for FY 2009

1.003 CPI for FY 2010

1.024 CPI for FY 2011