

City of Paso Robles
 COST OF SERVICES STUDY

ACTUAL COST RESULTS

PUBLIC WORKS & COMMUNITY DEVELOPMENT RATES

Fee #	Fee Service Name / Description	2005 Fee	Full Cost Recovery	Adopted Fee FY 2006	Adopted Fee FY 2007	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011
1	Public Works - Blended MW Hourly Rate	\$ 40	\$ 121	\$ 121	\$ 124	\$ 128	\$ 132	\$ 133	\$ 136
2	Community Development - Engineering Blended Hourly	\$59 to 25	\$ 132	\$ 132	\$ 136	\$ 140	\$ 144	\$ 145	\$ 148
3	Community Development - Planning Blended Hourly Rate	\$100 to 15	\$ 123	\$ 123	\$ 126	\$ 130	\$ 135	\$ 135	\$ 138

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011