

City of Paso Robles  
 COST OF SERVICES STUDY

INDEPENDENT SPORT ACTIVITIES (Non-City sponsored)

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	2005 Revenue	Full Cost Recovery	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011
1	Central Coast Soccer League	Youth		\$ 39,026	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.	\$2.50 per field per hr.
2	Paso Robles Independent Soccer League	Adult	\$ 3,744	\$ 51,520	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.	\$5 per field per hr.
3	Paso Robles Youth Football	Youth		\$ 14,194	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.	\$2.50 per field per hr.
4	American Youth Soccer League	Youth		\$ 30,423	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.	\$2.50 per field per hr.
5	Little League	Youth		\$ 51,982	\$2 per hr per field	\$2.50 per field per hr.	\$2.50 per field per hr.	\$2.50 per field per hr.
6	Paso Robles Region Soccer League	Adult	\$ 1,850	\$ 27,237	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.	\$5 per field per hr.
7	SLO Woman	Adult	\$ 360	\$ 1,200	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.	\$5 per field per hr.
8	North County Adult League	Adult	\$ 144	\$ 1,159	\$4.50 per hr per field	\$5 per field per hr.	\$5 per field per hr.	\$5 per field per hr.
	Note: Fees for non-county participants is recommended at twice the in-county rate above							
	Full cost represents hourly m&o cost of \$16 per hour times # of annual hours of use							
					Per game or practice	Per game or practice	Per game or practice	Per game or practice

1.031 CPI for FY 2008  
 1.032 CPI for FY 2009  
 1.003 CPI for FY 2010  
 1.024 CPI for FY 2011

Youth Sports Council Organization pays \$7,500 up to 3,660 hours per Resolution 06-210