

City of Paso Robles
 COST OF SERVICES STUDY

CITY FACILITY RENTALS

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	2005 Fee	Full Cost Recovery	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011	Adopted Fee FY 2012
Centennial Park									
1	Gymnasium		\$ 50	\$ 119	\$ 126	\$ 130	\$ 130	\$ 133	\$ 138
2	Game Room		\$ -	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12
3	Acorn Room		\$ -	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
4	Live Oak Room		\$20-\$30	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12
5	White Oak Room		\$20 - \$31	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
6	Banquet Room		\$30 - \$45	\$ 45	\$ 47	\$ 49	\$ 49	\$ 50	\$ 52
7	Kitchen		\$15 - \$30	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
8	Pool		\$ 50	\$ 57	\$ 61	\$ 63	\$ 63	\$ 65	\$ 67
9	Main Pool		\$ 50	\$ 52	\$ 55	\$ 57	\$ 57	\$ 58	\$ 60
Senior Center									
1	Senior Center & Kitchen		\$ 30	\$ 17	\$ 18	\$ 19	\$ 19	\$ 19	\$ 20
2	Lounge		\$ 50	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6

- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012