

City of Paso Robles
 COST OF SERVICES STUDY

ACTUAL COST RESULTS

PUBLIC WORKS & COMMUNITY DEVELOPMENT RATES

| Fee # | Fee Service Name / Description | 2005 Fee | Full Cost Recovery | Adopted Fee FY 2008 | Adopted Fee FY 2009 | Adopted Fee FY 2010 | Adopted Fee FY 2011 | Adopted Fee FY 2012 |
|-------|--|-------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1 | Public Works - Blended MW Hourly Rate | \$ 40 | \$ 121 | \$ 128 | \$ 132 | \$ 133 | \$ 136 | \$ 141 |
| 2 | Community Development - Engineering Blended Hourly | \$59 to 25 | \$ 132 | \$ 140 | \$ 144 | \$ 145 | \$ 148 | \$ 153 |
| 3 | Community Development - Planning Blended Hourly Rate | \$100 to 15 | \$ 123 | \$ 130 | \$ 135 | \$ 135 | \$ 138 | \$ 143 |

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012