

City of Paso Robles
COST OF SERVICES STUDY

ACTUAL COST RESULTS

ADMINISTRATIVE SERVICES DEPARTMENT

Fee #	Fee Service Name / Description	Annual Quantity	Current Fee	Full Cost Recovery	Approved Fee FY 2009	Approved Fee FY 2010	Approved Fee FY 2011	Approved Fee FY 2012	Approved Fee FY 2013
1	Special Door Hanger	120	\$ -	\$ 38	\$ 38	\$ 38	\$ 39	\$ 40	\$ 41
2	Routine Door Hanger	2800	\$ -	\$ 26	\$ 28	\$ 28	\$ 29	\$ 30	\$ 31
3	PENALTY Water Meter Lock Tampering - 1st Offense	12	\$ 50	\$ 32	\$ 55	\$ 55	\$ 56	\$ 58	\$ 59
4	PENALTY Water Meter Lock Tampering - 2nd Offense	3	\$ 75	\$ 56	\$ 82	\$ 82	\$ 84	\$ 87	\$ 89
5	PENALTY Customer Damage to Water Meter (plus cost of new meter)	2	\$ 100	\$ 80	\$ 109	\$ 109	\$ 112	\$ 116	\$ 119
6	Meter Re-read	90	\$ -	\$ 31	\$ 33	\$ 33	\$ 34	\$ 35	\$ 36
7	Bench/Calibration Test	1	\$ 50	\$ 157	\$ 164	\$ 164	\$ 168	\$ 174	\$ 178
9	After Hours Connection	100	\$ 30	\$ 310	\$ 328	\$ 329	\$ 337	\$ 349	\$ 357
10	<30 days Hydrant Meter Rental	24	\$ 30	\$ 85	\$ 93	\$ 93	\$ 95	\$ 98	\$ 100
11	Hydrant Meter Relocation	10	\$ 20	\$ 114	\$ 126	\$ 126	\$ 129	\$ 134	\$ 137
12	Promisory Note	500	\$ -	\$ 48	\$ 28	\$ 28	\$ 29	\$ 30	\$ 31
13	New Account Activation (Turn-On)	2600	\$ -	\$ 36	\$ 38	\$ 38	\$ 39	\$ 40	\$ 41
14	New Account Deposit		\$ 25	\$ -	\$ 82	\$ 82	\$ 84	\$ 87	\$ 89
15	Service Restoration Penalty	425	\$ 15	\$ 113	\$ 82	\$ 82	\$ 84	\$ 87	\$ 89

1.031 CPI for FY 2008
1.032 CPI for FY 2009
1.003 CPI for FY 2010
1.024 CPI for FY 2011
1.035 CPI for FY 2012
1.022 CPI for FY 2013