City of Paso Robles
COST OF SERVICES STUDY

CITY FACILITY RENTALS

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	2005 Fee	Full Cost Recovery	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011	Adopted Fee FY 2012	Adopted Fee FY 2013
	Centennial Park								
1	Gymnasium		$ 50	$ 119	$ 130	$ 130	$ 133	$ 138	$ 141
2	Game Room		$ -	$ 12	$ 12	$ 12	$ 12	$ 12	$ 12
3	Acorn Room		$ -	$ 9	$ 9	$ 9	$ 9	$ 9	$ 9
4	Live Oak Room		$20-$30	$ 12	$ 12	$ 12	$ 12	$ 15	$ 15
5	White Oak Room		$20 - $31	$ 9	$ 9	$ 9	$ 9	$ 10	$ 10
6	Banquet Room		$30 - $45	$ 45	$ 49	$ 49	$ 50	$ 55	$ 55
7	Kitchen		$15 - $30	$ 8	$ 8	$ 8	$ 8	$ 8	$ 8
8	Pool		$ 50	$ 57	$ 63	$ 63	$ 65	$ 67	$ 68
							$ -	$ -	$ -
9	Main Pool		$ 50	$ 52	$ 57	$ 57	$ 58	$ 60	$ 61
						$ -	$ -	$ -	$ -
	Senior Center						$ -	$ -	$ -
1	Senior Center & Kitchen		$ 30	$ 17	$ 19	$ 19	$ 19	$ 20	$ 20
2	Lounge		$ 50	$ 6	$ 6	$ 6	$ 6	$ 6	$ 6

1.031 CPI for FY 2008
1.032 CPI for FY 2009
1.003 CPI for FY 2010
1.024 CPI for FY 2011
1.035 CPI for FY 2012
1.022 CPI for FY 2013