

City of Paso Robles
 COST OF SERVICES STUDY

ACTUAL COST RESULTS

LIBRARY

Fee #	Fee or Service Name / Description	Annual Quantity	UNIT COSTS		Adopted Fee	Adopted Fee	Adopted Fee	Adopted Fee	Adopted Fee
			Current Fee	Full Cost Recovery	FY 2009	FY 2010	FY 2011*	FY 2012*	FY 2013*
	Replacement Fee for Lost or Damaged Book Beyond Repair								
1	Adult fiction	24	\$ 20	\$ 50	\$ 43	\$ 43	\$ 35	\$ 35	\$ 35
2	Adult non fiction	34	\$ 25	\$ 50	\$ 43	\$ 43	\$ 40	\$ 40	\$ 40
3	Juvenile fiction	15	\$ 15	\$ 50	\$ 33	\$ 33	\$ 25	\$ 25	\$ 25
4	Juvenile non fiction	10	\$ 15	\$ 50	\$ 33	\$ 33	\$ 25	\$ 25	\$ 25
5	Non-catalogued paperbacks	11	\$ 5	\$ 44	\$ 5	\$ 5	\$ 10	\$ 10	\$ 10
6	Periodicals	6	\$ 5	\$ 50	\$ 5	\$ 5	\$ 8	\$ 8	\$ 8
7	Pamphlets	0	\$ 5	\$ 50	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
8	Audio Cassettes	2	\$ 10	\$ 69	10 per cassette	10 per cassette	\$10 per cassette	\$10 per cassette	\$10 per cassette
9	Book/cassette set	2	\$ 10	\$ 63	10 per cassette	10 per cassette	\$10 per cassette	\$10 per cassette	\$10 per cassette
10	Videocassettes & DVDs	4	\$ 30	\$ 63	\$ 33	\$ 33	\$25/\$30	\$25/\$30	\$25/\$30
11	CDs	0	\$ 20	\$ 69	\$ 33	\$ 33	\$ 30	\$ 30	\$ 30
	Repair Damaged Book								
12	Adult fiction	36	\$ 3	\$ 69	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
13	Adult non fiction	0	\$ 3	\$ 69	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
14	Juvenile fiction	0	\$ 3	\$ 69	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
15	Juvenile non fiction	0	\$ 3	\$ 69	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
16	Non-catalogued paperbacks	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Periodicals	0	\$ 3	\$ 38	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
18	Pamphlets	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Audio Cassettes	0	\$ 2	\$ 19	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
20	Book/cassette set	0	\$ 2	\$ 38	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
21	Videocassettes	0	\$ 2	\$ 19	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5
22	CDs & DVDs	0	\$ -	\$ -	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5

* Black Gold cooperative changed to standardized fees in all libraries.

- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012
- 1.022 CPI for FY 2013