

City of Paso Robles
COST OF SERVICES STUDY

ACTUAL COST RESULTS

POLICE DEPARTMENT

| Fee # | Fee or Service Name / Description | Annual Quantity | Current Fee | Full Cost Recovery | Approved Fee FY 2010 | Approved Fee FY 2011 | Approved Fee FY 2012 | Approved Fee FY 2013 | Approved Fee FY 2014 | Approved Fee FY 2015 | Approved Fee FY 2016 |
|-------|--|-----------------|-------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1 | Crime Report | 53 | \$ 20 | \$ 264 | \$ 23 | \$ 24 | \$ 25 | \$ 26 | \$ 27 | \$ 28 | \$ 29 |
| 2 | Traffic Collision Report- property damage only | 450 | \$ 20 | \$ 264 | \$ 33 | \$ 34 | \$ 35 | \$ 36 | \$ 37 | \$ 38 | \$ 39 |
| 3 | Traffic Collision Report- Full Investigation | 160 | \$ 30 | \$ 428 | \$ 55 | \$ 56 | \$ 58 | \$ 59 | \$ 60 | \$ 62 | \$ 63 |
| 4 | Daily log copies | 37 | \$ 5 | \$ 24 | \$ 5 | \$ 5 | \$ 5 | \$ 5 | \$ 5 | \$ 5 | \$ 5 |
| 5 | Clearance Letter | 17 | \$ 10 | \$ 67 | \$ 28 | \$ 29 | \$ 30 | \$ 31 | \$ 32 | \$ 33 | \$ 34 |
| 6 | Photos - 35mm Prints | 0 | \$ 12 | \$ 99 | \$ 28 | \$ 29 | \$ 30 | \$ 31 | \$ 32 | \$ 33 | \$ 34 |
| 7 | Photos -Digital on CD | 2 | \$ 12 | \$ 24 | \$ 23 | \$ 24 | \$ 25 | \$ 26 | \$ 27 | \$ 28 | \$ 29 |
| 8 | Video Tapes | 0 | \$ 35 | \$ 164 | \$ 55 | \$ 56 | \$ 58 | \$ 59 | \$ 60 | \$ 62 | \$ 63 |
| 9 | Audio Tapes | 1 | \$ 10 | \$ 99 | \$ 55 | \$ 56 | \$ 58 | \$ 59 | \$ 60 | \$ 62 | \$ 63 |
| 10 | Livescan Fingerprint Service | 1332 | \$ 10 | \$ 76 | \$ 28 | \$ 29 | \$ 30 | \$ 31 | \$ 32 | \$ 33 | \$ 34 |
| 11 | Vehicle Release | 352 | \$ 50 | \$ 217 | \$ 109 | \$ 112 | \$ 116 | \$ 119 | \$ 122 | \$ 125 | \$ 128 |
| 12 | VIN Verification | 15 | \$ 10 | \$ 57 | \$ 15 | \$ 15 | \$ 16 | \$ 16 | \$ 16 | \$ 16 | \$ 16 |
| 13 | Citation Sign Off (No commercial...) | 87 | \$ 10 | \$ 43 | \$ 15 | \$ 15 | \$ 16 | \$ 16 | \$ 16 | \$ 16 | \$ 16 |
| *14 | Vehicle Repossession | 16 | \$ 15 | \$ - | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 15 | Alarm Permits | 90 | \$ 35 | \$ 43 | \$ 49 | \$ 50 | \$ 52 | \$ 53 | \$ 54 | \$ 56 | \$ 57 |
| 16 | False Alarm (after 3 responses) ¹ | 21 | \$ 25 | \$ - | \$ 28 | \$ 29 | \$ 30 | \$ 31 | \$ 32 | \$ 33 | \$ 34 |
| 17 | Second Hand Gun Dealer Permit | 0 | \$ 105 | \$ 329 | \$ 274 | \$ 281 | \$ 291 | \$ 297 | \$ 304 | \$ 313 | \$ 321 |
| 18 | Taxi Permit | 0 | \$ 130 | \$ 329 | \$ 274 | \$ 281 | \$ 291 | \$ 297 | \$ 304 | \$ 313 | \$ 321 |
| 19 | Concealed Weapons Permit | 4 | \$ 100 | \$ 131 | \$ 109 | \$ 112 | \$ 116 | \$ 119 | \$ 100 | \$ 100 | \$ 100 |
| 20 | Concealed Weapons Permit - renewal | 1 | \$ 25 | \$ 99 | \$ 28 | \$ 29 | \$ 30 | \$ 31 | \$ 25 | \$ 25 | \$ 25 |
| 21 | Diversion Program | 42 | \$ 90 | \$ 352 | \$ 99 | \$ 101 | \$ 105 | \$ 107 | \$ 109 | \$ 112 | \$ 115 |
| *22 | Subpoena Process Fee | 9 | \$ 15 | \$ - | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 | \$ 15 |
| 23 | Massage Therapist License | 0 | \$ - | \$ 131 | \$ 142 | \$ 145 | \$ 150 | \$ 153 | \$ 156 | \$ 160 | \$ 164 |
| 24 | Massage Therapist License - Renewal | 0 | \$ - | \$ 131 | \$ 71 | \$ 73 | \$ 76 | \$ 78 | \$ 80 | \$ 82 | \$ 84 |
| 25 | Street Close | 35 | \$ - | \$ 690 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26 | Special Event Fees | 43 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Firearm seizure, impound and release | 1 | \$ - | \$ 65 | \$ 71 | \$ 73 | \$ 76 | \$ 78 | \$ 80 | \$ 82 | \$ 84 |
| NF | Non-User Fee Activities | 0 | \$ - | \$ 671,700.00 | | | | | | | |
| * | Sum of Exclusions from Revenue Impacts | 0 | \$ - | \$ - | | | | | | | |
| | Card Dealer Permit | | | | | \$ 283 | \$ 289 | \$ 295 | \$ 303 | \$ 310 | |
| | Card Dealer Permit Renewal | | | | | \$ 73 | \$ 75 | \$ 77 | \$ 79 | \$ 81 | |

*22 Subpoena Process Fee State Mandated at \$15

*14 Vehicle Repossession State Mandated at \$15

¹ 1st alarm after 3 = \$25 fee - doubles every alarm thereafter

Use the BLS San Fran MSA

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012
- 1.022 CPI for FY 2013
- 1.022 CPI for FY 2014
- 1.028 CPI for FY 2015
- 1.024 CPI for FY 2016