

City of Paso Robles
 COST OF SERVICES STUDY

ACTUAL COST RESULTS

PUBLIC WORKS & COMMUNITY DEVELOPMENT RATES

Fee #	Fee Service Name / Description	2005 Fee	Full Cost Recovery	Adopted Fee FY 2006	Adopted Fee FY 2007	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011	Adopted Fee FY 2012	Adopted Fee FY 2013	Adopted Fee FY 2014	Adopted Fee FY 2015	CC Aproved Fee	Adopted Fee FY 2016
1	Public Works - Blended MW Hourly Rate	\$ 40	\$ 121	\$ 121	\$ 124	\$ 128	\$ 132	\$ 133	\$ 136	\$ 141	\$ 144	\$ 147	\$ 151	n/a	\$ 154
2	Community Development - Engineering Blended Hourly Rate	\$59 to 25	\$ 132	\$ 132	\$ 136	\$ 140	\$ 144	\$ 145	\$ 148	\$ 153	\$ 157	\$ 160	\$ 164	n/a	\$ 168
3	Community Development - Planning Blended Hourly Rate	\$100 to 15	\$ 123	\$ 123	\$ 126	\$ 130	\$ 135	\$ 135	\$ 138	\$ 143	\$ 146	\$ 149	\$ 153	n/a	\$ 157
4	Community Development - Building Hourly Rate		\$110	\$110	\$113	\$117	\$121	\$121	\$124	\$128	\$131	\$134	\$137	\$147	\$151

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012
- 1.022 CPI for FY 2013
- 1.022 CPI for FY 2014
- 1.026 CPI for FY 2015
- 1.024 CPI for FY 2016