

City of Paso Robles
 COST OF SERVICES STUDY

ACTUAL COST RESULTS

RECREATION

Fee #	Fee or Service Name / Description	Notes	2005 Fee	Full Cost Recovery	Adopted Fee FY 2010	Adopted Fee FY 2011	Adopted Fee FY 2012	Adopted Fee FY 2013	Adopted Fee FY 2014	Adopted Fee FY 2015	Adopted Fee FY 2016
Centennial Park											
1	Gymnasium **		\$ 50	\$ 119	\$ 130	\$ 133	\$ 138	\$ 100	\$ 102	\$ 105	\$ 108
2	Game Room		\$ -	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12	\$ 12
3	Acorn Room		\$ -	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
4	Live Oak Room		\$20-\$30	\$ 12	\$ 12	\$ 12	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15
5	White Oak Room		\$20-\$31	\$ 9	\$ 9	\$ 9	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
6	Banquet Room		\$30-\$45	\$ 45	\$ 49	\$ 50	\$ 55	\$ 55	\$ 56	\$ 58	\$ 59
7	Kitchen		\$15-\$30	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
8	Centennial Pool		\$ 50	\$ 57	\$ 63	\$ 65	\$ 67	\$ 68	\$ 69	\$ 71	\$ 73
9	Muni Pool		\$ 50	\$ 52	\$ 57	\$ 58	\$ 60	\$ 61	\$ 62	\$ 64	\$ 66
Senior Center											
1	Senior Center & Kitchen		\$ 30	\$ 17	\$ 19	\$ 19	\$ 20	\$ 20	\$ 20	\$ 21	\$ 22
2	Lounge		\$ 50	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6

** Adult activities in gymnasium are charged at \$50.00/hr. per 9-4-12 City Council Action (50% of \$100.00)
 ** Youth activities in gymnasium are charged at \$25.00/hr. per 9-4-12 City Council Action (25% of \$100.00)

- Use the BLS San Fran MSA
- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012
- 1.022 CPI for FY 2013
- 1.022 CPI for FY 2014
- 1.028 CPI for FY 2015
- 1.024 CPI for FY 2016