

Official Six-Year Street Plan

FY 2019-2020		FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025			
<i>Proposed</i>	<i>Cost</i>	<i>Proposed</i>	<i>Cost</i>	<i>Proposed</i>	<i>Cost</i>	<i>Proposed</i>	<i>Cost</i>	<i>Proposed</i>	<i>Cost</i>	<i>Proposed</i>	<i>Cost</i>		
Annual maintenance items (slurry/pavement striping/sidewalks/curb ramps/hot spot repairs)	\$ 500,000	Annual maintenance items (slurry/pavement striping/sidewalks/curb ramps/hot spot repairs)	\$ 500,000	Creston Rd Project	\$ 500,000	Annual maintenance items (slurry/pavement striping/sidewalks/curb ramps/hot spot repairs)	\$ 500,000	Annual maintenance items (slurry/pavement striping/sidewalks/curb ramps/hot spot repairs)	\$ 500,000	Annual maintenance items (slurry/pavement striping/sidewalks/curb ramps/hot spot repairs)	\$ 500,000		
Union Road along BSP	\$ 1,600,000	Zone 4G (South Rambouillet)	\$ 835,000	Zone 8A (Riverglen West) & 8F (Riverglen South)	\$ 930,000	Zone 6A (Sherwood Neighborhood)	\$ 3,000,000	Zone 4C (Serenade) & 4F (Holstein-Brahma)	\$ 500,000	Zone 5G (Melody Drive East) & 5D (North Melody Drive Neighborhood)	\$ 2,500,000		
10th - Vine to Spring	\$ 500,000	Zone 4D (North Rambouillet) (+Nicklaus)	\$ 800,000	Zone 8C (Arciero-Mesa Neighborhood)	\$ 730,000	Zone 6B (Sierra Bonita)	\$ 1,400,000	Zone 4C (Serenade) & 4F (Holstein-Brahma)	\$ 540,000				
6th - Spring to Pine	\$ 500,000	Zone 4D (North Rambouillet) (+Nicklaus)	\$ 500,000	Zone 5F (Appaloosa Drive Neighborhood)	\$ 500,000	Zone 6C (East Turtle Creek)	\$ 730,000	Riverside - 17th to 24th	\$ 300,000	Merry Hill - Fresno to Pacific	\$ 250,000		
Park - 6th to 9th			Olive - north end to 19th		Zone 5C (Melody Drive West)	\$ 1,600,000	Golden Hill - Rolling Hills to Creston	\$ 500,000	Riverside - 17th to 24th	\$ 500,000		15th St. - Terrace Hill to Locust	
9th - Pine to Park	\$ 300,000	20th/19th/18th/17th - Spring to east end	\$ 980,000	Zone 7C (Rolling Hills Estates)	\$ 560,000	Golden Hill - Rolling Hills to Creston	\$ 500,000	Zone 4I (St. Andrews-Sleepy Hollow)	\$ 350,000	Terrace Hill - 15th to end			
13th/Niblick Bridge Deck Re-surfacing		16th - Spring to R/R tracks											
Grant:	\$ 1,230,500												
City Match:	\$ 160,000					South Vine & Bridge	\$ 10,000,000			Zone 4E (Country Club Neighborhood)	\$ 2,367,000	Elm Court/Capitol Hill/Palm Court	\$ 250,000
		13th/Niblick Bridge Deck Re-surfacing										Zone 9B (Dallons Area) & 9C (Tractor-Combine Area)	\$ 500,000
Creston Rd Project	\$ 4,000,000	Grant: \$214,000	\$ 214,000	Creston Rd Project	Carryover 19-20	PS&E Union Rd Overcrossing	\$ 2,000,000			Zone 9B (Dallons Area) & 9C (Tractor-Combine Area)	\$ 590,000		
		City Match: \$28,000	\$ 28,000	ATP Grant	\$ 5,000,000								
				SB1	\$ 500,000								
		Golden Hill/Union Roundabout	\$ 2,700,000	Creston Rd Project	\$ 1,000,000								
				<i>(Creston Total = \$11,000,000)</i>									
		Dry Creek Rd Paving	\$ 2,700,000										
TOTAL	\$ 8,290,500	TOTAL	\$ 9,257,000	TOTAL	\$ 11,320,000	TOTAL	\$ 18,630,000	TOTAL	\$ 5,057,000	TOTAL	\$ 4,590,000	\$ 57,144,500	

Gas Tax	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
SB 1	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
Grant (Existing or anticipated)	\$ 1,230,500	\$ 214,000	\$ 214,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,444,500
Supplemental Tax	\$ 6,060,000	\$ 5,343,000	\$ 5,320,000	\$ 5,320,000	\$ 5,630,000	\$ 4,057,000	\$ 4,057,000	\$ 4,057,000	\$ 3,590,000	\$ 3,590,000	\$ 30,000,000
Traffic Impact Fees	\$ -	\$ 2,700,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,700,000

TOTAL **\$ 57,144,500**